



**Cuenta Pública 2021**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

Municipio: CHAPULTEPEC

AL 31 DE DICIEMBRE DE 2021

| Dependencias (3)                              | Egresos       |                                |                |                  |               |               |               |                  |  |  |
|---|---------------|--------------------------------|----------------|------------------|---------------|---------------|---------------|------------------|--|--|
|   | Aprobado (4)  | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9)  | Pagado (10)   | Subejercido (11) |  |  |
| <b>A00 PRESIDENCIA</b>                        | 10,672,850.00 | 128,000.00                     | 10,801,850.00  | -                | 296,241.08    | 10,909,215.89 | 10,612,974.81 | 107,365.89       |  |  |
| A01 Comunicación Social                       |               |                                |                |                  |               |               |               |                  |  |  |
| A02 Derechos Humanos                          | 92,284.00     | -                              | 92,284.00      | -                | -             | 97,773.13     | 97,773.13     | 5,489.13         |  |  |
| <b>B00 SINDICATURAS</b>                       | 1,496,588.00  | 7,000.00                       | 1,503,588.00   | -                | 13,043.04     | 1,695,195.21  | 1,672,152.17  | 181,607.21       |  |  |
| B01 Sindicatura I                             |               |                                |                |                  |               |               |               |                  |  |  |
| B02 Sindicatura II                            |               |                                |                |                  |               |               |               |                  |  |  |
| B03 Sindicatura III                           |               |                                |                |                  |               |               |               |                  |  |  |
| <b>C00 REGIDURIAS</b>                         |               |                                |                |                  |               |               |               |                  |  |  |
| C01 Regiduría I                               | 611,260.00    | -                              | 611,260.00     | -                | -             | 669,515.90    | 669,515.90    | 58,255.90        |  |  |
| C02 Regiduría II                              | 601,564.00    | -                              | 601,564.00     | -                | -             | 648,390.33    | 648,390.33    | 46,826.33        |  |  |
| C03 Regiduría III                             | 599,280.00    | -                              | 599,280.00     | -                | -             | 646,081.32    | 646,081.32    | 46,821.32        |  |  |
| C04 Regiduría IV                              | 867,154.00    | -                              | 867,154.00     | -                | 4,384.60      | 944,249.17    | 939,864.57    | 77,095.17        |  |  |
| C05 Regiduría V                               | 601,564.00    | -                              | 601,564.00     | -                | -             | 690,326.95    | 690,326.95    | 88,762.95        |  |  |
| C06 Regiduría VI                              | 601,564.00    | -                              | 601,564.00     | -                | -             | 655,765.84    | 655,765.84    | 54,201.84        |  |  |
| C07 Regiduría VII                             | 601,564.00    | -                              | 601,564.00     | -                | -             | 647,332.02    | 647,332.02    | 45,768.02        |  |  |
| C08 Regiduría VIII                            | 599,280.00    | -                              | 599,280.00     | -                | -             | 624,544.51    | 624,544.51    | 25,284.51        |  |  |
| C09 Regiduría IX                              | 601,564.00    | -                              | 601,564.00     | -                | -             | 648,390.33    | 648,390.33    | 46,826.33        |  |  |
| C10 Regiduría X                               | 601,564.00    | -                              | 601,564.00     | -                | -             | 593,760.76    | 593,760.76    | 7,803.24         |  |  |
| C11 Regiduría XI                              |               |                                |                |                  |               |               |               |                  |  |  |
| C12 Regiduría XII                             |               |                                |                |                  |               |               |               |                  |  |  |
| C13 Regiduría XIII                            |               |                                |                |                  |               |               |               |                  |  |  |
| C14 Regiduría XIV                             |               |                                |                |                  |               |               |               |                  |  |  |
| C15 Regiduría XV                              |               |                                |                |                  |               |               |               |                  |  |  |
| C16 Regiduría XVI                             |               |                                |                |                  |               |               |               |                  |  |  |
| C17 Regiduría XVII                            |               |                                |                |                  |               |               |               |                  |  |  |
| C18 Regiduría XVIII                           |               |                                |                |                  |               |               |               |                  |  |  |
| C19 Regiduría XIX                             |               |                                |                |                  |               |               |               |                  |  |  |
| <b>D00 SECRETARÍA DEL AYUNTAMIENTO</b>        | 1,863,243.00  | 200,000.00                     | 1,663,243.00   | -                | 7,509.78      | 1,783,912.75  | 1,776,402.97  | 120,665.75       |  |  |
| <b>E00 ADMINISTRACIÓN</b>                     |               |                                |                |                  |               |               |               |                  |  |  |
| E01 Planeación                                |               |                                |                |                  |               |               |               |                  |  |  |
| E02 Informática                               |               |                                |                |                  |               |               |               |                  |  |  |
| E03 Eventos Especiales                        |               |                                |                |                  |               |               |               |                  |  |  |
| <b>F00 DESARROLLO URBANO Y OBRAS PÚBLICAS</b> | 31,964,519.00 | 5,000,000.00                   | 36,964,519.00  | -                | 343,922.80    | 32,059,038.54 | 31,715,115.74 | 4,905,460.46     |  |  |
| F01 Desarrollo Urbano y Servicios Públicos    |               |                                |                |                  |               |               |               |                  |  |  |
| <b>G00 ECOLOGÍA</b>                           |               |                                |                |                  |               |               |               |                  |  |  |
| H00 SERVICIOS PÚBLICOS                        | 10,847,033.00 | 835,909.27                     | 11,682,942.27  | -                | 141,318.92    | 11,789,160.73 | 11,647,850.81 | 106,227.46       |  |  |
| H01 AGUA POTABLE                              | 3,871,595.00  | 1,052,971.00                   | 4,924,566.00   | -                | 81,521.85     | 5,791,654.70  | 5,710,132.85  | 867,086.70       |  |  |
| <b>I00 PROMOCIÓN SOCIAL</b>                   | 1,074,629.00  | -                              | 1,074,629.00   | -                | 1,142.60      | 948,584.24    | 947,441.64    | 126,044.76       |  |  |
| I01 Desarrollo Social                         |               |                                |                |                  |               |               |               |                  |  |  |
| <b>J00 GOBIERNO MUNICIPAL</b>                 |               |                                |                |                  |               |               |               |                  |  |  |
| K00 CONTRALORÍA                               | 1,079,785.00  | -                              | 1,079,785.00   | -                | 1,150.31      | 1,082,453.23  | 1,081,302.92  | 2,669.23         |  |  |
| L00 TESORERÍA                                 | 16,457,670.00 | 1,183,500.00                   | 15,274,170.00  | -                | 97,952.59     | 13,954,238.73 | 13,856,286.14 | 1,319,931.27     |  |  |



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| M00 CONSEJERÍA JURÍDICA  |                       |                                |                       |                  |                     |                      |                      |                     |  |  |
| N00 DIRECCIÓN DE DESARROLLO ECONÓMICO                            |                       |                                |                       |                  |                     |                      |                      |                     |  |  |
| N01 Desarrollo Agropecuario                                      | 582,303.00            | -                              | 582,303.00            | -                | -                   | 382,432.56           | 392,432.56           | 199,870.44          |  |  |
| O00 EDUCACIÓN CULTURA Y BIENESTAR SOCIAL                         | 1,223,474.00          | -                              | 1,223,474.00          | -                | 1,886.42            | 1,144,866.64         | 1,142,960.22         | 78,607.36           |  |  |
| P00 ATENCIÓN CIUDADANA   |                       |                                |                       |                  |                     |                      |                      |                     |  |  |
| Q00 SEGURIDAD PÚBLICA Y TRÁNSITO                                 | 12,130,823.00         | 641,380.27                     | 11,489,442.73         | -                | 89,241.62           | 9,391,850.89         | 9,302,609.27         | 2,097,591.84        |  |  |
| R00 CASA DE LA CULTURA   |                       |                                |                       |                  |                     |                      |                      |                     |  |  |
| S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 296,057.00            | -                              | 296,057.00            | -                | -                   | 231,258.63           | 231,258.63           | 64,798.37           |  |  |
| T00 PROTECCIÓN CIVIL   | 1,761,716.00          | -                              | 1,761,716.00          | -                | 49,535.00           | 1,863,067.83         | 1,813,532.83         | 101,351.83          |  |  |
| <b>Total (12)</b>  | <b>301,710,887.00</b> | <b>5,000,000.00</b>            | <b>106,710,887.00</b> | <b>-</b>         | <b>1,128,850.61</b> | <b>99,893,069.83</b> | <b>86,766,235.22</b> | <b>6,817,817.17</b> |  |  |

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor".

PRESIDENTA

M. EN D. LAURA AMALIA GONZÁLEZ MARTÍNEZ



**PRESIDENCIA**  
**MUNICIPAL**

TESORERA

M. EN A.P. OFELIA MORA RESÉNDIZ



**TESORERÍA**  
**MUNICIPAL**