MUNICIPIO DE

CHAPULTEPEC

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal para el Ejercicio Anual 2019

Presupuesto Basado en Resultados Municipal

PbRM - 04a	PRESUPUESTO DE EGRESOS DETALLADO	Año Fiscal:	2019

ENTE PUBLICO: CHAPULTEPEC — **No. 071**

LB	PB	DG	DA	CLAVE PROGRAMÁTICA FIN	FUN	SF	PG	SP	PY	FF	CAPÍTULO	CUENTA	CONCEPTO	PRESUPUESTO 2018	CALENDARIZACION ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
											8210		PRESUPUESTO DE EGRESOS APROBADO	61,352,369.00	4,796,059.00	3,569,115.00	5,541,575.00	3,744,756.00	5,087,284.00	5,296,623.00	5,651,855.00	4,668,565.00	5,432,871.00	5,646,496.00	5,060,783.00	6,856,387.00
0	100	A00	100	01	03	01	01	01	01	110101			* TOTAL DEL PROYECTO *	1,907,188.00	281,257.00	135,282.00	135,282.00	135,282.00	135,282.00	135,282.00	272,294.00	135,282.00	135,282.00	135,282.00	135,282.00	136,099.00
0	100	A00	100	01	03	01	01	01	01	110101	2000		MATERIALES Y SUMINISTROS	107,426.00	10,904.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	10,904.00	8,564.00	8,564.00	8,564.00	8,564.00	8,542.00
0	100	A00	100	01	03	01	01	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	56,562.00	4,714.00	4,714.00	4,714.00	4,714.00	4,714.00	4,714.00	4,714.00	4,714.00	4,714.00	4,714.00	4,714.00	4,708.00
0	100	A00	100	01	03	01	01	01	01	110101		2110	Materiales, útiles y equipos menores de oficina	27,982.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,330.00
0	100	A00	100	01	03	01	01	01	01	110101		2111	Materiales y útiles de oficina	27,982.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,332.00	2,330.00
0	100	A00	100	01	03	01	01	01	01	110101		2120	Materiales y útiles de impresión y reproducción	15,380.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,278.00
0	100	A00	100	01	03	01	01	01	01	110101		2121	Material y útiles de imprenta y reproducción	15,380.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,278.00
0	100	A00	100	01	03	01	01	01	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	A00	100	01	03	01	01	01	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	A00	100	01	03	01	01	01	01	110101		2200	ALIMENTOS Y UTENSILIOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	A00	100	01	03	01	01	01	01	110101		2210	Productos alimenticios para personas	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	A00	100	01	03	01	01	01	01	110101		2211	Productos alimenticios para personas	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	A00	100	01	03	01	01	01	01	110101		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	10,780.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	891.00
0	100	A00	100	01	03	01	01	01	01	110101		2480	Materiales complementarios	10,780.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	891.00
0	100	A00	100	01	03	01	01	01	01	110101		2481	Materiales complementarios	10,780.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	891.00
0	100	A00	100	01	03	01	01	01	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	22,204.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,843.00
0	100	A00	100	01	03	01	01	01	01	110101		2610	Combustibles, lubricantes y aditivos	22,204.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,843.00
0	100	A00	100	01	03	01	01	01	01	110101		2611	Combustibles, lubricantes y aditivos	22,204.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,851.00	1,843.00
0	100	A00	100	01	03	01	01	01	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	4,680.00	2,340.00	0.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	100	01	03	01	01	01	01	110101		2910	Herramientas menores	4,680.00	2,340.00	0.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	100	01	03	01	01	01	01	110101		2911	Refacciones, accesorios y herramientas	4,680.00	2,340.00	0.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	100	01	03	01	01	01	01	110101	3000		SERVICIOS GENERALES	1,718,628.00	255,452.00	120,778.00	120,778.00	120,778.00	120,778.00	120,778.00	255,450.00	120,778.00	120,778.00	120,778.00	120,778.00	120,724.00
0	100	A00	100	01	03	01	01	01	01	110101		3100	SERVICIOS BÁSICOS	306,643.00	133,583.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	133,582.00	3,949.00	3,949.00	3,949.00	3,949.00	3,937.00
0	100	A00	100	01	03	01	01	01	01	110101		3110	Energía eléctrica	259,267.00	129,634.00	0.00	0.00	0.00	0.00	0.00	129,633.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	100	01	03	01	01	01	01	110101		3111	Servicio de energía eléctrica	259,267.00	129,634.00	0.00	0.00	0.00	0.00	0.00	129,633.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	100	01	03	01	01	01	01	110101		3140	Telefonía tradicional	40,468.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,365.00
0	100	A00	100	01	03	01	01	01	01	110101		3141	Servicio de telefonía convencional	40,468.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,373.00	3,365.00
0	100	A00	100	01	03	01	01	01	01	110101		3150	Telefonía celular	6,908.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	572.00
0	100	A00	100	01	03	01	01	01	01	110101		3151	Servicio de telefonía celular	6,908.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	572.00
0	100	A00	100	01	03	01	01	01	01	110101		3200	SERVICIOS DE ARRENDAMIENTO	15,400.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	A00	100	01	03	01	01	01	01	110101		3260	Arrendamiento de maquinaria, otros equipos y herramientas	15,400.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	A00	100	01	03	01	01	01	01	110101		3261	Arrendamiento de maquinaria y equipo	15,400.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	A00	100	01	03	01	01	01	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	81,447.00	9,613.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	9,612.00	6,223.00	6,223.00	6,223.00	6,223.00	6,215.00
0	100	A00	100	01	03	01	01	01	01	110101		3510	Conservación y mantenimiento menor de inmuebles	74,668.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,215.00
0	100	A00	100	01	03	01	01	01	01	110101		3511	Reparación y mantenimiento de inmuebles	74,668.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,223.00	6,215.00
0	100	A00	100	01	03	01	01	01	01	110101		3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la informa	1,085.00	543.00	0.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	100	01	03	01	01	01	01	110101		3531	Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y	1,085.00	543.00	0.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	100	01	03	01	01	01	01	110101		3550	Reparación y mantenimiento de equipo de transporte	5,694.00	2,847.00	0.00	0.00	0.00	0.00	0.00	2,847.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	100	01	03	01	01	01	01	110101		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	5,694.00	2,847.00	0.00	0.00	0.00	0.00	0.00	2,847.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	100	01	03	01	01	01	01	110101		3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	184,039.00	16,712.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	16,712.00	15,062.00	15,062.00	15,062.00	15,062.00	15,057.00
0	100	A00	100	01	03	01	01	01	01	110101		3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g	184,039.00	16,712.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	16,712.00	15,062.00	15,062.00	15,062.00	15,062.00	15,057.00
0	100	A00	100	01	03	01	01	01	01	110101		3611	Gastos de publicidad y propaganda	180,739.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,057.00
0	100	A00	100	01	03	01	01	01	01	110101		3612	Publicaciones oficiales y de información en general para difusión	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	100	01	03	01	01	01	01	110101		3700	SERVICIOS DE TRASLADO Y VIÁTICOS	13,668.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00
0	100	A00	100	01	03	01	01	01	01	110101		3720	Pasajes terrestres	13,668.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00
0	100	A00	100	01	03	01	01	01	01	110101		3721	Gastos de traslado por vía terrestre	13,668.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00
0	100	A00	100	01	03	01	01	01	01	110101		3800	SERVICIOS OFICIALES	1,073,525.00	89,462.00	89,462.00	89,462.00	89,462.00	89,462.00	89,462.00	89,462.00	89,462.00	89,462.00	89,462.00	89,462.00	89,443.00
0	100	A00	100	01	03	01	01	01	01	110101		3820	Gastos de orden social y cultural	971,271.00	80,940.00	80,940.00	80,940.00	80,940.00	80,940.00	80,940.00	80,940.00	80,940.00	80,940.00	80,940.00	80,940.00	80,931.00
0	100	A00	100	01	03	01	01	01	01	110101		3821	Gastos de ceremonias oficiales y de orden social	149,220.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00	12,435.00
0	100	A00	100	01	03	01	01	01	01	110101		3822	Espectáculos cívicos y culturales	822,051.00	68,505.00	68,505.00	68,505.00	68,505.00	68,505.00	68,505.00	68,505.00	68,505.00	68,505.00	68,505.00	68,505.00	68,496.00
0	100	A00	100	01	03	01	01	01	01	110101		3850	Gastos de representación	102,254.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,512.00
0	100	A00	100	01	03	01	01	01	01	110101		3851	Gastos de representación	102,254.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,522.00	8,512.00
0	100	A00	100	01	03	01	01	01	01	110101		3900	OTROS SERVICIOS GENERALES	43,906.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,657.00
0	100	A00	100	01	03	01	01	01	01	110101		3990	Otros servicios generales	43,906.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,657.00
0	100	A00	100	01	03	01	01	01	01	110101		3992	Gastos de servicios menores	43,906.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,659.00	3,657.00
0	100	A00	100	01	03	01	01	01	01	110101	4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	71,276.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,936.00
0	100	A00	100	01	03	01	01	01	01	110101		4400	AYUDAS SOCIALES	71,276.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,936.00
0	100	A00	100	01	03	01	01	01	01	110101		4410	Ayudas sociales a personas	71,276.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,936.00
0	100	A00	100	01	03	01	01	01	01	110101		4411	Cooperaciones y ayudas	71,276.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,936.00
0	100	A00	100	01	03	01	01	01	01	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	9,858.00	8,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.00
0	100	A00	100	01	03	01	01	01	01	110101		5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	4,564.00	4,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00

0	100	A00	100	01	03	01	01	01	01	110101		5110	Muebles de oficina y estantería	4,564.00	4,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00
0	100	A00	100	01	03	01	01	01	01	110101		5111	Muebles y enseres	4,564.00	4,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00
0	100	A00	100	01	03	01	01	01	01	110101		5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	5,294.00	4,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.00
0	100	A00	100	01	03	01	01	01	01	110101		5610	Maquinaria y equipo agropecuario	5,294.00	4,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.00
0	100	A00	100	01	03	01	01	01	01	110101		5611	Maquinaria y equipo agropecuario	5,294.00	4,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.00
0	100	A00	100	01	03	01	01	01	01	150101			* TOTAL DEL PROYECTO *	2,500,139.00	173,414.00	173,414.00	334,055.00	173,414.00	173,414.00	173,414.00	173,414.00	173,414.00	173,414.00	173,414.00	173,414.00	173,414.00	431,944.00
0	100	A00	100	01	03	01	01	01	01	150101	1000		SERVICIOS PERSONALES	2,433,305.00	167,844.00	167,844.00	328,485.00	167,844.00	167,844.00	167,844.00	167,844.00	167,844.00	167,844.00	167,844.00	167,844.00	167,844.00	426,380.00
0	100	A00	100	01	03	01	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	747,942.00	62,329.00	62,329.00	62,329.00	62,329.00	62,329.00	62,329.00	62,329.00	62,329.00	62,329.00	62,329.00	62,329.00	62,329.00	62,323.00
0	100	A00	100	01	03	01	01	01	01	150101		1110	Dietas	381,600.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00
0	100	A00	100	01	03	01	01	01	01	150101		1111	Dietas	381,600.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00
0	100	A00	100	01	03	01	01	01	01	150101		1130	Sueldos base al personal permanente	366,342.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,523.00
0	100	A00	100	01	03	01	01	01	01	150101		1131	Sueldo base	366,342.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,529.00	30,523.00
0	100	A00	100	01	03	01	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	1,465,838.00	87,220.00	87,220.00	247,861.00	87,220.00	87,220.00	87,220.00	87,220.00	87,220.00	87,220.00	87,220.00	87,220.00	87,220.00	345,777.00
0	100	A00	100	01	03	01	01	01	01	150101		1310	Primas por años de servicio efectivos prestados	3,371.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	280.00
0	100	A00	100	01	03	01	01	01	01	150101		1311	Prima por años de servicio	3,371.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	280.00
0	100	A00	100	01	03	01	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	419,204.00	0.00	0.00	160,641.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,563.00
0	100	A00	100	01	03	01	01	01	01	150101		1321	Prima vacacional	125,436.00	0.00	0.00	62,718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,718.00
0	100	A00	100	01	03	01	01	01	01	150101		1322	Aguinaldo	293,768.00	0.00	0.00	97,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,845.00
0	100	A00	100	01	03	01	01	01	01	150101		1340	Compensaciones	1,043,263.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,934.00
0	100	A00	100	01	03	01	01	01	01	150101		1345	Gratificación	1,043,263.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,939.00	86,934.00
0	100	A00	100	01	03	01	01	01	01	150101		1400	SEGURIDAD SOCIAL	205,533.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,114.00
0	100	A00	100	01	03	01	01	01	01	150101		1410	Aportaciones de seguridad social	205,533.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,129.00	17,114.00
0	100	A00	100	01	03	01	01	01	01	150101		1412	Aportaciones de servicio de salud	89,756.00	7,480.00	7,480.00	7,480.00	7,480.00	7,480.00	7,480.00	7,480.00	7,480.00	7,480.00	7,480.00	7,480.00	7,480.00	7,476.00
0	100	A00	100	01	03	01	01	01	01	150101		1413	Aportaciones al sistema solidario de reparto	89,158.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,428.00
0	100	A00	100	01	03	01	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	10,308.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00
0	100	A00	100	01	03	01	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	6,548.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	542.00
0	100	A00	100	01	03	01	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	9,763.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	809.00
0	100	A00	100	01	03	01	01	01	01	150101		1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	A00	100	01	03	01	01	01	01	150101		1590	Otras prestaciones sociales y económicas	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	A00	100	01	03	01	01	01	01	150101		1595	Despensa	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	A00	100	01	03	01	01	01	01	150101	3000		SERVICIOS GENERALES	66,834.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,564.00
0	100	A00	100	01	03	01	01	01	01	150101		3900	OTROS SERVICIOS GENERALES	66,834.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,564.00
0	100	A00	100	01	03	01	01	01	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	66,834.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,564.00
0	100	A00	100	01	03	01	01	01	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	66,834.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,570.00	5,564.00
0	100	A00	100	01	03	01	01	01	01	250102			* TOTAL DEL PROYECTO *	150,050.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,495.00
0	100	A00	100	01	03	01	01	01	01	250102	3000		SERVICIOS GENERALES	150,050.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,495.00
0	100	A00	100	01	03	01	01	01	01	250102		3100	SERVICIOS BÁSICOS	150,050.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,495.00
0	100	A00	100	01	03	01	01	01	01	250102		3110	Energía eléctrica	150,050.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,495.00
0	100	A00	100	01	03	01	01	01	01	250102		3111	Servicio de energía eléctrica	150,050.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,505.00	12,495.00
0	100	A00	130	03	02	01	01	02	01	110101			* TOTAL DEL PROYECTO *	20,350.00	2,155.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	2,155.00	1,605.00	1,605.00	1,605.00	1,605.00	1,605.00	1,595.00
0	100	A00	130	03	02	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	3,850.00	780.00	230.00	230.00	230.00	230.00	230.00	780.00	230.00	230.00	230.00	230.00	230.00	220.00
0	100	A00	130	03	02	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,200.00	642.00	92.00	92.00	92.00	92.00	92.00	642.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	130	03	02	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	130	03	02	01	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	130	03	02	01	01	02	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	130	03	02	01	01	02	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	130	03	02	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,650.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	132.00
0	100	A00	130	03	02	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	1,650.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	132.00
0	100	A00	130	03	02	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	1,650.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	132.00
0	100	A00	130	03	02	01	01	02	01	110101	3000		SERVICIOS GENERALES	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	A00	130	03	02	01	01	02	01	110101		3800	SERVICIOS OFICIALES	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	A00	130	03	02	01	01	02	01	110101		3850	Gastos de representación	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	A00	130	03	02	01	01	02	01	110101		3851	Gastos de representación	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	A00	133	03	09	03	01	02	02	110101			* TOTAL DEL PROYECTO *	6,600.00	1,926.00	276.00	276.00	276.00	276.00	276.00	1,926.00	276.00	276.00	276.00	276.00	276.00	264.00
0	100	A00	133	03	09	03	01	02	02	110101	2000		MATERIALES Y SUMINISTROS	4,400.00	826.00	276.00	276.00	276.00	276.00	276.00	826.00	276.00	276.00	276.00	276.00	276.00	264.00
0	100	A00	133	03	09	03	01	02	02	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,200.00	642.00	92.00	92.00	92.00	92.00	92.00	642.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	133	03	09	03	01	02	02	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	133	03	09	03	01	02	02	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	133	03	09	03	01	02	02	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	133	03	09	03	01	02	02	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	133	03	09	03	01	02	02	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	A00	133	03	09	03	01	02	02	110101		2610	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	A00	133	03	09	03	01	02	02	110101		2611	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	A00	133	03	09	03	01	02	02	110101	3000		SERVICIOS GENERALES	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	133	03	09	03	01	02	02	110101		3800	SERVICIOS OFICIALES	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	133	03	09	03	01	02	02	110101		3820	Gastos de orden social y cultural	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	133	03	09	03	01	02	02	110101		3821	Gastos de ceremonias oficiales y de orden social	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	141	02	05	01	01	01	06	110101			* TOTAL DEL PROYECTO *	9,020.00	1,899.00	524.00	524.00	524.00	524.00	524.00	1,899.00	524.00	524.00	524.00	524.00	524.00	506.00
0	100	A00	141	02	05	01	01	01	06	110101	2000		MATERIALES Y SUMINISTROS	6,050.00	1,651.00	276.00	276.00	276.00	276.00	276.00	1,651.00	276.00	276.00	276.00	276.00	276.00	264.00
0	100	A00	141	02	05	01	01	01	06	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	4,950.00	1,559.00	184.00	184.00	184.00	184.00	184.00	1,559.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	A00	141	02	05	01	01	01	06	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	141	02	05	01	01	01	06	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	141	02	05	01	01	01	06	110101		2120	Materiales y útiles de impresión y reproducción	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	A00	141	02	05	01	01	01	06	110101		2121	Material y útiles de imprenta y reproducción	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	A00	141	02	05	01	01	01	06	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	141	02	05	01	01	01	06	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	141	02	05	01	01	01	06	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	141	02	05	01	01	01	06	110101		2610	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	141	02	05	01	01	01	06	110101		2611	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	141	02	05	01	01	01	06	110101	3000		SERVICIOS GENERALES	2,970.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	242.00
0	100	A00	141	02	05	01	01	01	06	110101		3800	SERVICIOS OFICIALES	2,970.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	242.00

0	100	A00	141	02	05	01	01	01	06	110101		3850	Gastos de representación	2,970.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	242.00
0	100	A00	141	02	05	01	01	01	06	110101		3851	Gastos de representación	2,970.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	242.00
0	100	A00	141	02	05	01	01	01	06	150101			* TOTAL DEL PROYECTO *	831,308.00	58,185.00	58,185.00	109,080.00	58,185.00	58,185.00	58,185.00	58,185.00	58,185.00	58,185.00	58,185.00	58,185.00	140,378.00
0	100	A00	141	02	05	01	01	01	06	150101	1000		SERVICIOS PERSONALES	810,168.00	56,423.00	56,423.00	107,318.00	56,423.00	56,423.00	56,423.00	56,423.00	56,423.00	56,423.00	56,423.00	56,423.00	138,620.00
0	100	A00	141	02	05	01	01	01	06	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	385,134.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,089.00
0	100	A00	141	02	05	01	01	01	06	150101		1130	Sueldos base al personal permanente	385,134.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,089.00
0	100	A00	141	02	05	01	01	01	06	150101		1131	Sueldo base	385,134.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,095.00	32,089.00
0	100	A00	141	02	05	01	01	01	06	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	319,530.00	15,535.00	15,535.00	66,430.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	97,750.00
0	100	A00	141	02	05	01	01	01	06	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	133,108.00	0.00	0.00	50,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,213.00
0	100	A00	141	02	05	01	01	01	06	150101		1321	Prima vacacional	39,152.00	0.00	0.00	19,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,576.00
0	100	A00	141	02	05	01	01	01	06	150101		1322	Aguinaldo	93,956.00	0.00	0.00	31,319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,637.00
0	100	A00	141	02	05	01	01	01	06	150101		1340	Compensaciones	186,422.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,537.00
0	100	A00	141	02	05	01	01	01	06	150101		1345	Gratificación	186,422.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,535.00	15,537.00
0	100	A00	141	02	05	01	01	01	06	150101		1400	SEGURIDAD SOCIAL	105,504.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,781.00
0	100	A00	141	02	05	01	01	01	06	150101		1410	Aportaciones de seguridad social	105,504.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,793.00	8,781.00
0	100	A00	141	02	05	01	01	01	06	150101		1412	Aportaciones de servicio de salud	46,221.00	3,852.00	3,852.00	3,852.00	3,852.00	3,852.00	3,852.00	3,852.00	3,852.00	3,852.00	3,852.00	3,852.00	3,849.00
0	100	A00	141	02	05	01	01	01	06	150101		1413	Aportaciones al sistema solidario de reparto	45,914.00	3,826.00	3,826.00	3,826.00	3,826.00	3,826.00	3,826.00	3,826.00	3,826.00	3,826.00	3,826.00	3,826.00	3,828.00
0	100	A00	141	02	05	01	01	01	06	150101		1414	Aportaciones del sistema de capitalización individual	4,953.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	410.00
0	100	A00	141	02	05	01	01	01	06	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	3,378.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	276.00
0	100	A00	141	02	05	01	01	01	06	150101		1416	Aportaciones para riesgo de trabajo	5,038.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	418.00
0	100	A00	141	02	05	01	01	01	06	150101	3000		SERVICIOS GENERALES	21,140.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,758.00
0	100	A00	141	02	05	01	01	01	06	150101		3900	OTROS SERVICIOS GENERALES	21,140.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,758.00
0	100	A00	141	02	05	01	01	01	06	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	21,140.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,758.00
0	100	A00	141	02	05	01	01	01	06	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	21,140.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,758.00
0	100	A00	153	02	03	01	01	02	03	110101			* TOTAL DEL PROYECTO *	70,345.00	14,916.00	4,053.00	4,053.00	4,053.00	4,053.00	4,053.00	14,915.00	4,053.00	4,053.00	4,053.00	4,053.00	4,037.00
0	100	A00	153	02	03	01	01	02	03	110101	2000		MATERIALES Y SUMINISTROS	64,625.00	14,439.00	3,576.00	3,576.00	3,576.00	3,576.00	3,576.00	14,438.00	3,576.00	3,576.00	3,576.00	3,576.00	3,564.00
0	100	A00	153	02	03	01	01	02	03	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	7,150.00	1,284.00	459.00	459.00	459.00	459.00	459.00	1,284.00	459.00	459.00	459.00	459.00	451.00
0	100	A00	153	02	03	01	01	02	03	110101		2110	Materiales, útiles y equipos menores de oficina	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	153	02	03	01	01	02	03	110101		2111	Materiales y útiles de oficina	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	153	02	03	01	01	02	03	110101		2120	Materiales y útiles de impresión y reproducción	5,500.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	451.00
0	100	A00	153	02	03	01	01	02	03	110101		2121	Material y útiles de imprenta y reproducción	5,500.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	451.00
0	100	A00	153	02	03	01	01	02	03	110101		2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	A00	153	02	03	01	01	02	03	110101		2350	Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	A00	153	02	03	01	01	02	03	110101		2351	Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	A00	153	02	03	01	01	02	03	110101		2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	24,200.00	2,475.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	2,475.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00
0	100	A00	153	02	03	01	01	02	03	110101		2530	Medicinas y productos farmacéuticos	23,100.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00
0	100	A00	153	02	03	01	01	02	03	110101		2531	Medicinas y productos farmacéuticos	23,100.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00
0	100	A00	153	02	03	01	01	02	03	110101		2540	Materiales, accesorios y suministros médicos	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	153	02	03	01	01	02	03	110101		2541	Materiales, accesorios y suministros médicos	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	153	02	03	01	01	02	03	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	153	02	03	01	01	02	03	110101		2610	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	153	02	03	01	01	02	03	110101		2611	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	153	02	03	01	01	02	03	110101		2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	17,875.00	8,938.00	0.00	0.00	0.00	0.00	0.00	8,937.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	153	02	03	01	01	02	03	110101		2740	Productos textiles	17,875.00	8,938.00	0.00	0.00	0.00	0.00	0.00	8,937.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	153	02	03	01	01	02	03	110101		2741	Productos textiles	17,875.00	8,938.00	0.00	0.00	0.00	0.00	0.00	8,937.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	153	02	03	01	01	02	03	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	153	02	03	01	01	02	03	110101		2910	Herramientas menores	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	153	02	03	01	01	02	03	110101		2911	Refacciones, accesorios y herramientas	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	153	02	03	01	01	02	03	110101	3000		SERVICIOS GENERALES	5,720.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	477.00	473.00
0	100	A00	153	02	03	01	01	02	03	110101		3800	SERVICIOS OFICIALES	4,620.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00
0	100	A00	153	02	03	01	01	02	03	110101		3850	Gastos de representación	4,620.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00
0	100	A00	153	02	03	01	01	02	03	110101		3851	Gastos de representación	4,620.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00
0	100	A00	153	02	03	01	01	02	03	110101		3900	OTROS SERVICIOS GENERALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	153	02	03	01	01	02	03	110101		3990	Otros servicios generales	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	153	02	03	01	01	02	03	110101		3992	Gastos de servicios menores	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	153	02	03	01	01	02	03	150101			* TOTAL DEL PROYECTO *	541,741.00	37,910.00	37,910.00	71,109.00	37,910.00	37,910.00	37,910.00	37,910.00	37,910.00	37,910.00	37,910.00	37,910.00	91,532.00
0	100	A00	153	02	03	01	01	02	03	150101	1000		SERVICIOS PERSONALES	527,951.00	36,761.00	36,761.00	69,960.00	36,761.00	36,761.00	36,761.00	36,761.00	36,761.00	36,761.00	36,761.00	36,761.00	90,381.00
0	100	A00	153	02	03	01	01	02	03	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	244,297.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,359.00
0	100	A00	153	02	03	01	01	02	03	150101		1130	Sueldos base al personal permanente	244,297.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,359.00
0	100	A00	153	02	03	01	01	02	03	150101		1131	Sueldo base	244,297.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,358.00	20,359.00
0	100	A00	153	02	03	01	01	02	03	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	215,365.00	10,712.00	10,712.00	43,911.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	64,334.00
0	100	A00	153	02	03	01	01	02	03	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	86,826.00	0.00	0.00	33,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,627.00
0	100	A00	153	02	03	01	01	02	03	150101		1321	Prima vacacional	25,537.00	0.00	0.00	12,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,768.00
0	100	A00	153	02	03	01	01	02	03	150101		1322	Aguinaldo	61,289.00	0.00	0.00	20,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,859.00
0	100	A00	153	02	03	01	01	02	03	150101		1340	Compensaciones	128,539.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,707.00
0	100	A00	153	02	03	01	01	02	03	150101		1345	Gratificación	128,539.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,712.00	10,707.00
0	100	A00	153	02	03	01	01	02	03	150101		1400	SEGURIDAD SOCIAL	68,289.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,688.00
0	100	A00	153	02	03	01	01	02	03	150101		1410	Aportaciones de seguridad social	68,289.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,691.00	5,688.00
0	100	A00	153	02	03	01	01	02	03	150101		1412	Aportaciones de servicio de salud	29,317.00	2,443.00	2,443.00	2,443.00	2,443.00	2,443.00	2,443.00	2,443.00	2,443.00	2,443.00	2,443.00	2,443.00	2,444.00
0	100	A00	153	02	03	01	01	02	03	150101		1413	Aportaciones al sistema solidario de reparto	29,122.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,427.00	2,425.00
0	100	A00	153	02	03	01	01	02	03	150101		1414	Aportaciones del sistema de capitalización individual	4,521.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	374.00
0	100	A00	153	02	03	01	01	02	03	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,139.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	181.00
0	100	A00	153	02	03	01	01	02	03	150101		1416	Aportaciones para riesgo de trabajo	3,190.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	264.00
0	100	A00	153	02	03	01	01	02	03	150101	3000		SERVICIOS GENERALES	13,790.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,151.00
0	100	A00	153	02	03	01	01	02	03	150101		3900	OTROS SERVICIOS GENERALES	13,790.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,151.00
0	100	A00	153	02	03	01	01	02	03	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	13,790.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,151.00
0	100	A00	153	02	03	01	01	02	03	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	13,790.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,149.00	1,151.00
0	100	A00	155	01	03	05	01	01	05	110101			* TOTAL DEL PROYECTO *	6,600.00	1,925.00	275.00	275.00	275.00	275.00	275.00	1,925.00	275.00	275.00	275.00	275.00	275.00
0	100	A00	155	01	03	05	01	01	05	110101	2000		MATERIALES Y SUMINISTROS	6,600.00	1,925.00	275.00	275.00	275.00	275.00	275.00	1,925.00	275.00	275.00	275.00	275.00	275.00
0	100	A00	155	01	03	05	01	01	05	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	155	01	03	05	01	01	05	110101		2110	Materiales, útiles y equipos menores de oficina	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00

0	100	A00	155	01	03	05	01	01	05	110101		2111	Materiales y útiles de oficina	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	155	01	03	05	01	01	05	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	A00	155	01	03	05	01	01	05	110101		2610	Combustibles, lubricantes y aditivos	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	A00	155	01	03	05	01	01	05	110101		2611	Combustibles, lubricantes y aditivos	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	A00	155	01	03	05	01	01	05	150101			* TOTAL DEL PROYECTO *	673,526.00	46,391.00	46,391.00	91,058.00	46,391.00	46,391.00	46,391.00	46,391.00	46,391.00	46,391.00	46,391.00	46,391.00	118,558.00
0	100	A00	155	01	03	05	01	01	05	150101	1000		SERVICIOS PERSONALES	654,972.00	44,845.00	44,845.00	89,512.00	44,845.00	44,845.00	44,845.00	44,845.00	44,845.00	44,845.00	44,845.00	44,845.00	117,010.00
0	100	A00	155	01	03	05	01	01	05	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	139,922.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,662.00
0	100	A00	155	01	03	05	01	01	05	150101		1130	Sueldos base al personal permanente	139,922.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,662.00
0	100	A00	155	01	03	05	01	01	05	150101		1131	Sueldo base	139,922.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,662.00
0	100	A00	155	01	03	05	01	01	05	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	478,525.00	30,142.00	30,142.00	74,809.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	102,296.00
0	100	A00	155	01	03	05	01	01	05	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	116,819.00	0.00	0.00	44,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,152.00
0	100	A00	155	01	03	05	01	01	05	150101		1321	Prima vacacional	34,359.00	0.00	0.00	17,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,179.00
0	100	A00	155	01	03	05	01	01	05	150101		1322	Aguinaldo	82,460.00	0.00	0.00	27,487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,973.00
0	100	A00	155	01	03	05	01	01	05	150101		1340	Compensaciones	361,706.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,144.00
0	100	A00	155	01	03	05	01	01	05	150101		1345	Gratificación	361,706.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,142.00	30,144.00
0	100	A00	155	01	03	05	01	01	05	150101		1400	SEGURIDAD SOCIAL	36,525.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,052.00
0	100	A00	155	01	03	05	01	01	05	150101		1410	Aportaciones de seguridad social	36,525.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,043.00	3,052.00
0	100	A00	155	01	03	05	01	01	05	150101		1412	Aportaciones de servicio de salud	16,792.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,403.00
0	100	A00	155	01	03	05	01	01	05	150101		1413	Aportaciones al sistema solidario de reparto	16,680.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00
0	100	A00	155	01	03	05	01	01	05	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,225.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	103.00
0	100	A00	155	01	03	05	01	01	05	150101		1416	Aportaciones para riesgo de trabajo	1,828.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	156.00
0	100	A00	155	01	03	05	01	01	05	150101	3000		SERVICIOS GENERALES	18,554.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,548.00
0	100	A00	155	01	03	05	01	01	05	150101		3900	OTROS SERVICIOS GENERALES	18,554.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,548.00
0	100	A00	155	01	03	05	01	01	05	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	18,554.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,548.00
0	100	A00	155	01	03	05	01	01	05	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	18,554.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,546.00	1,548.00
0	100	A00	155	01	03	09	02	01	01	110101			* TOTAL DEL PROYECTO *	30,800.00	734.00	27,684.00	184.00	184.00	184.00	184.00	734.00	184.00	184.00	184.00	184.00	176.00
0	100	A00	155	01	03	09	02	01	01	110101	2000		MATERIALES Y SUMINISTROS	29,700.00	642.00	27,592.00	92.00	92.00	92.00	92.00	642.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	155	01	03	09	02	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	28,600.00	550.00	27,500.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	155	01	03	09	02	01	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	155	01	03	09	02	01	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	155	01	03	09	02	01	01	110101		2120	Materiales y útiles de impresión y reproducción	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	155	01	03	09	02	01	01	110101		2121	Material y útiles de imprenta y reproducción	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	A00	155	01	03	09	02	01	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	155	01	03	09	02	01	01	110101		2610	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	155	01	03	09	02	01	01	110101		2611	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	155	01	03	09	02	01	01	110101	3000		SERVICIOS GENERALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	155	01	03	09	02	01	01	110101		3800	SERVICIOS OFICIALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	155	01	03	09	02	01	01	110101		3850	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A00	155	01	03	09	02	01	01	110101		3851	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	A02	102	01	02	04	01	01	02	110101			* TOTAL DEL PROYECTO *	6,050.00	1,422.00	322.00	322.00	322.00	322.00	322.00	1,422.00	322.00	322.00	322.00	322.00	308.00
0	100	A02	102	01	02	04	01	01	02	110101	2000		MATERIALES Y SUMINISTROS	6,050.00	1,422.00	322.00	322.00	322.00	322.00	322.00	1,422.00	322.00	322.00	322.00	322.00	308.00
0	100	A02	102	01	02	04	01	01	02	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	4,400.00	1,284.00	184.00	184.00	184.00	184.00	184.00	1,284.00	184.00	184.00	184.00	184.00	176.00
0	100	A02	102	01	02	04	01	01	02	110101		2110	Materiales, útiles y equipos menores de oficina	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	A02	102	01	02	04	01	01	02	110101		2111	Materiales y útiles de oficina	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	A02	102	01	02	04	01	01	02	110101		2120	Materiales y útiles de impresión y reproducción	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	A02	102	01	02	04	01	01	02	110101		2121	Material y útiles de imprenta y reproducción	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	A02	102	01	02	04	01	01	02	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,650.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	132.00
0	100	A02	102	01	02	04	01	01	02	110101		2610	Combustibles, lubricantes y aditivos	1,650.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	132.00
0	100	A02	102	01	02	04	01	01	02	110101		2611	Combustibles, lubricantes y aditivos	1,650.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	132.00
0	100	A02	102	01	02	04	01	01	02	150101			* TOTAL DEL PROYECTO *	106,779.00	7,494.00	7,494.00	13,944.00	7,494.00	7,494.00	7,494.00	7,494.00	7,494.00	7,494.00	7,494.00	7,494.00	17,895.00
0	100	A02	102	01	02	04	01	01	02	150101	1000		SERVICIOS PERSONALES	104,099.00	7,271.00	7,271.00	13,721.00	7,271.00	7,271.00	7,271.00	7,271.00	7,271.00	7,271.00	7,271.00	7,271.00	17,668.00
0	100	A02	102	01	02	04	01	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	52,917.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,407.00
0	100	A02	102	01	02	04	01	01	02	150101		1130	Sueldos base al personal permanente	52,917.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,407.00
0	100	A02	102	01	02	04	01	01	02	150101		1131	Sueldo base	52,917.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,410.00	4,407.00
0	100	A02	102	01	02	04	01	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	36,391.00	1,627.00	1,627.00	8,077.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	12,044.00
0	100	A02	102	01	02	04	01	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	16,870.00	0.00	0.00	6,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,420.00
0	100	A02	102	01	02	04	01	01	02	150101		1321	Prima vacacional	4,962.00	0.00	0.00	2,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,481.00
0	100	A02	102	01	02	04	01	01	02	150101		1322	Aguinaldo	11,908.00	0.00	0.00	3,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,939.00
0	100	A02	102	01	02	04	01	01	02	150101		1340	Compensaciones	19,521.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,624.00
0	100	A02	102	01	02	04	01	01	02	150101		1345	Gratificación	19,521.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,627.00	1,624.00
0	100	A02	102	01	02	04	01	01	02	150101		1400	SEGURIDAD SOCIAL	14,791.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,217.00
0	100	A02	102	01	02	04	01	01	02	150101		1410	Aportaciones de seguridad social	14,791.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,234.00	1,217.00
0	100	A02	102	01	02	04	01	01	02	150101		1412	Aportaciones de servicio de salud	6,350.00	529.00	529.00	529.00	529.00	529.00	529.00	529.00	529.00	529.00	529.00	529.00	531.00
0	100	A02	102	01	02	04	01	01	02	150101		1413	Aportaciones al sistema solidario de reparto	6,308.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	526.00	522.00
0	100	A02	102	01	02	04	01	01	02	150101		1414	Aportaciones del sistema de capitalización individual	979.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	77.00
0	100	A02	102	01	02	04	01	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	463.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	34.00
0	100	A02	102	01	02	04	01	01	02	150101		1416	Aportaciones para riesgo de trabajo	691.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	53.00
0	100	A02	102	01	02	04	01	01	02	150101	3000		SERVICIOS GENERALES	2,680.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	227.00
0	100	A02	102	01	02	04	01	01	02	150101		3900	OTROS SERVICIOS GENERALES	2,680.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	227.00
0	100	A02	102	01	02	04	01	01	02	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	2,680.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	227.00
0	100	A02	102	01	02	04	01	01	02	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	2,680.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	227.00
0	100	B00	100	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	46,928.00	15,646.00	2,247.00	2,247.00	2,247.00	2,247.00	2,247.00	8,073.00	2,247.00	2,247.00	2,247.00	2,247.00	2,986.00
0	100	B00	100	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	27,053.00	7,111.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	7,110.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	B00	100	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	12,753.00	5,919.00	92.00	92.00	92.00	92.00	92.00	5,918.00	92.00	92.00	92.00	92.00	88.00
0	100	B00	100	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	4,527.00	2,264.00	0.00	0.00	0.00	0.00	0.00	2,263.00	0.00	0.00	0.00	0.00	0.00
0	100	B00	100	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	4,527.00	2,264.00	0.00	0.00	0.00	0.00	0.00	2,263.00	0.00	0.00	0.00	0.00	0.00
0	100	B00	100	01	03	01	01	02	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	B00	100	01	03	01	01	02	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	B00	100	01	03	01	01	02	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	7,126.00	3,563.00	0.00	0.00	0.00	0.00	0.00	3,563.00	0.00	0.00	0.00	0.00	0.00
0	100	B00	100	01	03	01	01	02	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	7,126.00	3,563.00	0.00	0.00	0.00	0.00	0.00	3,563.00	0.00	0.00	0.00	0.00	0.00
0	100	B00	100	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	14,300.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,188.00

0	100	B00	100	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	14,300.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,188.00
0	100	B00	100	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	14,300.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,188.00
0	100	B00	100	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	11,545.00	963.00	963.00	963.00	963.00	963.00	963.00	963.00	963.00	963.00	963.00	963.00	952.00
0	100	B00	100	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	3,948.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00
0	100	B00	100	01	03	01	01	02	01	110101		3150	Telefonía celular	3,948.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00
0	100	B00	100	01	03	01	01	02	01	110101		3151	Servicio de telefonía celular	3,948.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00
0	100	B00	100	01	03	01	01	02	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	5,104.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	418.00
0	100	B00	100	01	03	01	01	02	01	110101		3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educaci	5,104.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	418.00
0	100	B00	100	01	03	01	01	02	01	110101		3521	Reparación, mantenimiento e instalación de mobiliario y equipo de oficina	5,104.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	418.00
0	100	B00	100	01	03	01	01	02	01	110101		3900	OTROS SERVICIOS GENERALES	2,493.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	205.00
0	100	B00	100	01	03	01	01	02	01	110101		3990	Otros servicios generales	2,493.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	205.00
0	100	B00	100	01	03	01	01	02	01	110101		3992	Gastos de servicios menores	2,493.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	205.00
0	100	B00	100	01	03	01	01	02	01	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	8,330.00	7,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.00
0	100	B00	100	01	03	01	01	02	01	110101		5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	8,330.00	7,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.00
0	100	B00	100	01	03	01	01	02	01	110101		5150	Equipo de cómputo y de tecnología de la información	8,330.00	7,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.00
0	100	B00	100	01	03	01	01	02	01	110101		5151	Bienes informáticos	8,330.00	7,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.00
0	100	B00	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	1,228,610.00	84,536.00	84,536.00	166,430.00	84,536.00	84,536.00	84,536.00	84,536.00	84,536.00	84,536.00	84,536.00	84,536.00	216,820.00
0	100	B00	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	1,194,592.00	81,701.00	81,701.00	163,595.00	81,701.00	81,701.00	81,701.00	81,701.00	81,701.00	81,701.00	81,701.00	81,701.00	213,987.00
0	100	B00	100	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	230,078.00	19,173.00	19,173.00	19,173.00	19,173.00	19,173.00	19,173.00	19,173.00	19,173.00	19,173.00	19,173.00	19,173.00	19,175.00
0	100	B00	100	01	03	01	01	02	01	150101		1110	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	B00	100	01	03	01	01	02	01	150101		1111	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	B00	100	01	03	01	01	02	01	150101		1130	Sueldos base al personal permanente	97,790.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,151.00
0	100	B00	100	01	03	01	01	02	01	150101		1131	Sueldo base	97,790.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,149.00	8,151.00
0	100	B00	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	903,824.00	57,470.00	57,470.00	139,364.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	189,760.00
0	100	B00	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	214,184.00	0.00	0.00	81,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,290.00
0	100	B00	100	01	03	01	01	02	01	150101		1321	Prima vacacional	62,996.00	0.00	0.00	31,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,498.00
0	100	B00	100	01	03	01	01	02	01	150101		1322	Aguinaldo	151,188.00	0.00	0.00	50,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,792.00
0	100	B00	100	01	03	01	01	02	01	150101		1340	Compensaciones	689,640.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00
0	100	B00	100	01	03	01	01	02	01	150101		1345	Gratificación	689,640.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00	57,470.00
0	100	B00	100	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	60,690.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,052.00
0	100	B00	100	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	60,690.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,058.00	5,052.00
0	100	B00	100	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	27,611.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,300.00
0	100	B00	100	01	03	01	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	27,427.00	2,286.00	2,286.00	2,286.00	2,286.00	2,286.00	2,286.00	2,286.00	2,286.00	2,286.00	2,286.00	2,286.00	2,281.00
0	100	B00	100	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	633.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	50.00
0	100	B00	100	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,015.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	167.00
0	100	B00	100	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	3,004.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	254.00
0	100	B00	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	34,018.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,833.00
0	100	B00	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	34,018.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,833.00
0	100	B00	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	34,018.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,833.00
0	100	B00	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	34,018.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,833.00
0	100	B00	108	01	03	09	03	01	01	110101			* TOTAL DEL PROYECTO *	19,630.00	5,085.00	1,128.00	1,128.00	1,128.00	1,128.00	1,128.00	3,085.00	1,128.00	1,128.00	1,128.00	1,128.00	1,308.00
0	100	B00	108	01	03	09	03	01	01	110101	2000		MATERIALES Y SUMINISTROS	12,494.00	2,673.00	716.00	716.00	716.00	716.00	716.00	2,673.00	716.00	716.00	716.00	716.00	704.00
0	100	B00	108	01	03	09	03	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	5,014.00	2,049.00	92.00	92.00	92.00	92.00	92.00	2,049.00	92.00	92.00	92.00	92.00	88.00
0	100	B00	108	01	03	09	03	01	01	110101		2110	Materiales, útiles y equipos menores de oficina	3,254.00	1,627.00	0.00	0.00	0.00	0.00	0.00	1,627.00	0.00	0.00	0.00	0.00	0.00
0	100	B00	108	01	03	09	03	01	01	110101		2111	Materiales y útiles de oficina	3,254.00	1,627.00	0.00	0.00	0.00	0.00	0.00	1,627.00	0.00	0.00	0.00	0.00	0.00
0	100	B00	108	01	03	09	03	01	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	B00	108	01	03	09	03	01	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	B00	108	01	03	09	03	01	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	660.00	330.00	0.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
0	100	B00	108	01	03	09	03	01	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	660.00	330.00	0.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
0	100	B00	108	01	03	09	03	01	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,480.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	616.00
0	100	B00	108	01	03	09	03	01	01	110101		2610	Combustibles, lubricantes y aditivos	7,480.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	616.00
0	100	B00	108	01	03	09	03	01	01	110101		2611	Combustibles, lubricantes y aditivos	7,480.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	616.00
0	100	B00	108	01	03	09	03	01	01	110101	3000		SERVICIOS GENERALES	7,136.00	2,412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	604.00
0	100	B00	108	01	03	09	03	01	01	110101		3100	SERVICIOS BÁSICOS	4,936.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	404.00
0	100	B00	108	01	03	09	03	01	01	110101		3150	Telefonía celular	4,936.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	404.00
0	100	B00	108	01	03	09	03	01	01	110101		3151	Servicio de telefonía celular	4,936.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	404.00
0	100	B00	108	01	03	09	03	01	01	110101		3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	2,200.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0	100	B00	108	01	03	09	03	01	01	110101		3340	Servicios de capacitación	2,200.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0	100	B00	108	01	03	09	03	01	01	110101		3341	Capacitación	2,200.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0	100	B00	108	01	03	09	03	01	01	150101			* TOTAL DEL PROYECTO *	508,952.00	35,125.00	35,125.00	68,568.00	35,125.00	35,125.00	35,125.00	35,125.00	35,125.00	35,125.00	35,125.00	35,125.00	89,134.00
0	100	B00	108	01	03	09	03	01	01	150101	1000		SERVICIOS PERSONALES	495,060.00	33,967.00	33,967.00	67,410.00	33,967.00	33,967.00	33,967.00	33,967.00	33,967.00	33,967.00	33,967.00	33,967.00	87,980.00
0	100	B00	108	01	03	09	03	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	114,480.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00
0	100	B00	108	01	03	09	03	01	01	150101		1130	Sueldos base al personal permanente	114,480.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00
0	100	B00	108	01	03	09	03	01	01	150101		1131	Sueldo base	114,480.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00	9,540.00
0	100	B00	108	01	03	09	03	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	348,577.00	21,759.00	21,759.00	55,202.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	75,785.00
0	100	B00	108	01	03	09	03	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	87,467.00	0.00	0.00	33,443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,024.00
0	100	B00	108	01	03	09	03	01	01	150101		1321	Prima vacacional	25,726.00	0.00	0.00	12,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,863.00
0	100	B00	108	01	03	09	03	01	01	150101		1322	Aguinaldo	61,741.00	0.00	0.00	20,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,161.00
0	100	B00	108	01	03	09	03	01	01	150101		1340	Compensaciones	261,110.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,761.00
0	100	B00	108	01	03	09	03	01	01	150101		1345	Gratificación	261,110.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,759.00	21,761.00
0	100	B00	108	01	03	09	03	01	01	150101		1400	SEGURIDAD SOCIAL	32,003.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,655.00
0	100	B00	108	01	03	09	03	01	01	150101		1410	Aportaciones de seguridad social	32,003.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	2,655.00
0	100	B00	108	01	03	09	03	01	01	150101		1412	Aportaciones de servicio de salud	13,739.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	1,144.00
0	100	B00	108	01	03	09	03	01	01	150101		1413	Aportaciones al sistema solidario de reparto	13,647.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,140.00
0	100	B00	108	01	03	09	03	01	01	150101		1414	Aportaciones del sistema de capitalización individual	2,119.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	172.00
0	100	B00	108	01	03	09	03	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,002.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	78.00
0	100	B00	108	01	03	09	03	01	01	150101		1416	Aportaciones para riesgo de trabajo	1,496.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	121.00
0	100	B00	108	01	03	09	03	01	01	150101	3000		SERVICIOS GENERALES	13,892.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,154.00
0	100	B00	108	01	03	09	03	01	01	150101		3900	OTROS SERVICIOS GENERALES	13,892.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,154.00
0	100	B00	108	01	03	09	03	01	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	13,892.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,154.00
0	100	B00	108	01	03	09	03	01	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	13,892.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	1,154.00

0	100	C01	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	749,768.00	51,698.00	51,698.00	101,180.00	51,698.00	51,698.00	51,698.00	51,698.00	51,698.00	51,698.00	51,698.00	51,698.00	51,698.00	131,608.00
0	100	C01	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	729,214.00	49,985.00	49,985.00	99,467.00	49,985.00	49,985.00	49,985.00	49,985.00	49,985.00	49,985.00	49,985.00	49,985.00	49,985.00	129,897.00
0	100	C01	100	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	166,476.00	13,873.00	13,873.00	13,873.00	13,873.00	13,873.00	13,873.00	13,873.00	13,873.00	13,873.00	13,873.00	13,873.00	13,873.00	13,873.00
0	100	C01	100	01	03	01	01	02	01	150101		1110	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C01	100	01	03	01	01	02	01	150101		1111	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C01	100	01	03	01	01	02	01	150101		1130	Sueldos base al personal permanente	34,188.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00
0	100	C01	100	01	03	01	01	02	01	150101		1131	Sueldo base	34,188.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00
0	100	C01	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	518,651.00	32,437.00	32,437.00	81,919.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	112,362.00
0	100	C01	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	129,413.00	0.00	0.00	49,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,931.00
0	100	C01	100	01	03	01	01	02	01	150101		1321	Prima vacacional	38,063.00	0.00	0.00	19,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,031.00
0	100	C01	100	01	03	01	01	02	01	150101		1322	Aguinaldo	91,350.00	0.00	0.00	30,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,900.00
0	100	C01	100	01	03	01	01	02	01	150101		1340	Compensaciones	389,238.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,431.00
0	100	C01	100	01	03	01	01	02	01	150101		1345	Gratificación	389,238.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,437.00	32,431.00
0	100	C01	100	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	44,087.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,662.00
0	100	C01	100	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	44,087.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,662.00
0	100	C01	100	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	19,978.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,663.00
0	100	C01	100	01	03	01	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	19,845.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,654.00	1,651.00
0	100	C01	100	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	633.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	50.00
0	100	C01	100	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,458.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	116.00
0	100	C01	100	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	2,173.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	182.00
0	100	C01	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	20,554.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,711.00
0	100	C01	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	20,554.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,711.00
0	100	C01	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	20,554.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,711.00
0	100	C01	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	20,554.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,713.00	1,711.00
0	100	C01	141	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	18,876.00	2,720.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	2,720.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,331.00
0	100	C01	141	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	18,150.00	2,659.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	2,659.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	C01	141	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	4,950.00	1,559.00	184.00	184.00	184.00	184.00	184.00	1,559.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	C01	141	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	C01	141	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	C01	141	01	03	01	01	02	01	110101		2120	Materiales y útiles de impresión y reproducción	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	C01	141	01	03	01	01	02	01	110101		2121	Material y útiles de imprenta y reproducción	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	C01	141	01	03	01	01	02	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	C01	141	01	03	01	01	02	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	C01	141	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C01	141	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C01	141	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C01	141	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C01	141	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C01	141	01	03	01	01	02	01	110101		3140	Telefonía tradicional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C01	141	01	03	01	01	02	01	110101		3141	Servicio de telefonía convencional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C02	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	669,292.00	46,112.00	46,112.00	90,449.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	117,723.00
0	100	C02	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	650,875.00	44,577.00	44,577.00	88,914.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	116,191.00
0	100	C02	100	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C02	100	01	03	01	01	02	01	150101		1110	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C02	100	01	03	01	01	02	01	150101		1111	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C02	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	481,611.00	30,471.00	30,471.00	74,808.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	102,093.00
0	100	C02	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	115,959.00	0.00	0.00	44,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,622.00
0	100	C02	100	01	03	01	01	02	01	150101		1321	Prima vacacional	34,106.00	0.00	0.00	17,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,053.00
0	100	C02	100	01	03	01	01	02	01	150101		1322	Aguinaldo	81,853.00	0.00	0.00	27,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,569.00
0	100	C02	100	01	03	01	01	02	01	150101		1340	Compensaciones	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C02	100	01	03	01	01	02	01	150101		1345	Gratificación	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C02	100	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C02	100	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C02	100	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	15,875.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,322.00
0	100	C02	100	01	03	01	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	15,769.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,315.00
0	100	C02	100	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	2,448.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00
0	100	C02	100	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,158.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	91.00
0	100	C02	100	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	1,726.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	142.00
0	100	C02	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C02	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C02	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C02	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C02	153	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	18,326.00	1,987.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,987.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,419.00
0	100	C02	153	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	15,400.00	1,742.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,742.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,188.00
0	100	C02	153	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,200.00	642.00	92.00	92.00	92.00	92.00	92.00	642.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C02	153	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	C02	153	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	C02	153	01	03	01	01	02	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C02	153	01	03	01	01	02	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C02	153	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C02	153	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C02	153	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C02	153	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	2,926.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00	231.00
0	100	C02	153	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C02	153	01	03	01	01	02	01	110101		3140	Telefonía tradicional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C02	153	01	03	01	01	02	01	110101		3141	Servicio de telefonía convencional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C02	153	01	03	01	01	02	01	110101		3800	SERVICIOS OFICIALES	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	C02	153	01	03	01	01	02	01	110101		3850	Gastos de representación	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	C02	153	01	03	01	01	02	01	110101		3851	Gastos de representación	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	C03	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	182,193.00	12,398.00	12,398.00	25,174.00	12,398.00	12,398.00	12,398.00	12,398.00	12,398.00	12,398.00	12,398.00	12,398.00	12,398.00	33,039.00
0	100	C03	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	176,886.00	11,956.00	11,956.00	24,732.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	32,594.00

0	100	C03	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	176,886.00	11,956.00	11,956.00	24,732.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	32,594.00
0	100	C03	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	33,412.00	0.00	0.00	12,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,636.00
0	100	C03	100	01	03	01	01	02	01	150101		1321	Prima vacacional	9,827.00	0.00	0.00	4,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,913.00
0	100	C03	100	01	03	01	01	02	01	150101		1322	Aguinaldo	23,585.00	0.00	0.00	7,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,723.00
0	100	C03	100	01	03	01	01	02	01	150101		1340	Compensaciones	143,474.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,958.00
0	100	C03	100	01	03	01	01	02	01	150101		1345	Gratificación	143,474.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,956.00	11,958.00
0	100	C03	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	5,307.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	445.00
0	100	C03	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	5,307.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	445.00
0	100	C03	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	5,307.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	445.00
0	100	C03	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	5,307.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	445.00
0	100	C03	132	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	15,026.00	1,711.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,711.00	1,161.00	1,161.00	1,161.00	1,161.00	1,155.00
0	100	C03	132	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	14,300.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C03	132	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C03	132	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C03	132	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C03	132	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C03	132	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C03	132	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C03	132	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C03	132	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C03	132	01	03	01	01	02	01	110101		3140	Telefonía tradicional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C03	132	01	03	01	01	02	01	110101		3141	Servicio de telefonía convencional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C04	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	669,292.00	46,112.00	46,112.00	90,449.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	117,723.00
0	100	C04	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	650,875.00	44,577.00	44,577.00	88,914.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	116,191.00
0	100	C04	100	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C04	100	01	03	01	01	02	01	150101		1110	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C04	100	01	03	01	01	02	01	150101		1111	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C04	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	481,611.00	30,471.00	30,471.00	74,808.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	102,093.00
0	100	C04	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	115,959.00	0.00	0.00	44,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,622.00
0	100	C04	100	01	03	01	01	02	01	150101		1321	Prima vacacional	34,106.00	0.00	0.00	17,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,053.00
0	100	C04	100	01	03	01	01	02	01	150101		1322	Aguinaldo	81,853.00	0.00	0.00	27,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,569.00
0	100	C04	100	01	03	01	01	02	01	150101		1340	Compensaciones	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C04	100	01	03	01	01	02	01	150101		1345	Gratificación	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C04	100	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C04	100	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C04	100	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	15,875.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,322.00
0	100	C04	100	01	03	01	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	15,769.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,315.00
0	100	C04	100	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	2,448.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00
0	100	C04	100	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,158.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	91.00
0	100	C04	100	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	1,726.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	142.00
0	100	C04	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C04	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C04	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C04	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C04	130	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	16,126.00	1,803.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,803.00	1,253.00	1,253.00	1,253.00	1,253.00	1,243.00
0	100	C04	130	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	14,300.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C04	130	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C04	130	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C04	130	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C04	130	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C04	130	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C04	130	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C04	130	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	1,826.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	143.00
0	100	C04	130	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C04	130	01	03	01	01	02	01	110101		3140	Telefonía tradicional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C04	130	01	03	01	01	02	01	110101		3141	Servicio de telefonía convencional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C04	130	01	03	01	01	02	01	110101		3800	SERVICIOS OFICIALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C04	130	01	03	01	01	02	01	110101		3850	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C04	130	01	03	01	01	02	01	110101		3851	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C05	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	850,611.00	58,582.00	58,582.00	115,027.00	58,582.00	58,582.00	58,582.00	58,582.00	58,582.00	58,582.00	58,582.00	58,582.00	149,764.00
0	100	C05	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	827,164.00	56,628.00	56,628.00	113,073.00	56,628.00	56,628.00	56,628.00	56,628.00	56,628.00	56,628.00	56,628.00	56,628.00	147,811.00
0	100	C05	100	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	171,975.00	14,331.00	14,331.00	14,331.00	14,331.00	14,331.00	14,331.00	14,331.00	14,331.00	14,331.00	14,331.00	14,331.00	14,334.00
0	100	C05	100	01	03	01	01	02	01	150101		1110	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C05	100	01	03	01	01	02	01	150101		1111	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C05	100	01	03	01	01	02	01	150101		1130	Sueldos base al personal permanente	39,687.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,310.00
0	100	C05	100	01	03	01	01	02	01	150101		1131	Sueldo base	39,687.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,307.00	3,310.00
0	100	C05	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	609,565.00	38,495.00	38,495.00	94,940.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	129,675.00
0	100	C05	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	147,625.00	0.00	0.00	56,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,180.00
0	100	C05	100	01	03	01	01	02	01	150101		1321	Prima vacacional	43,420.00	0.00	0.00	21,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,710.00
0	100	C05	100	01	03	01	01	02	01	150101		1322	Aguinaldo	104,205.00	0.00	0.00	34,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,470.00
0	100	C05	100	01	03	01	01	02	01	150101		1340	Compensaciones	461,940.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00
0	100	C05	100	01	03	01	01	02	01	150101		1345	Gratificación	461,940.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00	38,495.00
0	100	C05	100	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	45,624.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00
0	100	C05	100	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	45,624.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00	3,802.00
0	100	C05	100	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	20,638.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,718.00
0	100	C05	100	01	03	01	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	20,500.00	1,708.00	1,708.00	1,708.00	1,708.00	1,708.00	1,708.00	1,708.00	1,708.00	1,708.00	1,708.00	1,708.00	1,712.00
0	100	C05	100	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	735.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	64.00
0	100	C05	100	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,506.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	120.00
0	100	C05	100	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	2,245.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	188.00
0	100	C05	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	23,447.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,953.00
0	100	C05	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	23,447.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,953.00

0	100	C05	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	23,447.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,953.00
0	100	C05	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	23,447.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,953.00
0	100	C05	124	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	17,776.00	3,086.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	3,086.00	1,161.00	1,161.00	1,161.00	1,161.00	1,155.00
0	100	C05	124	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	17,050.00	3,025.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	3,025.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C05	124	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,750.00	1,375.00	0.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00
0	100	C05	124	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	2,750.00	1,375.00	0.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00
0	100	C05	124	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	2,750.00	1,375.00	0.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00
0	100	C05	124	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C05	124	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C05	124	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C05	124	01	03	01	01	02	01	110101		2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C05	124	01	03	01	01	02	01	110101		2720	Prendas de seguridad y protección personal	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C05	124	01	03	01	01	02	01	110101		2721	Prendas de seguridad y protección personal	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C05	124	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C05	124	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C05	124	01	03	01	01	02	01	110101		3140	Telefonía tradicional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C05	124	01	03	01	01	02	01	110101		3141	Servicio de telefonía convencional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C06	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	669,292.00	46,112.00	46,112.00	90,449.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	117,723.00
0	100	C06	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	650,875.00	44,577.00	44,577.00	88,914.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	116,191.00
0	100	C06	100	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C06	100	01	03	01	01	02	01	150101		1110	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C06	100	01	03	01	01	02	01	150101		1111	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C06	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	481,611.00	30,471.00	30,471.00	74,808.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	102,093.00
0	100	C06	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	115,959.00	0.00	0.00	44,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,622.00
0	100	C06	100	01	03	01	01	02	01	150101		1321	Prima vacacional	34,106.00	0.00	0.00	17,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,053.00
0	100	C06	100	01	03	01	01	02	01	150101		1322	Aguinaldo	81,853.00	0.00	0.00	27,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,569.00
0	100	C06	100	01	03	01	01	02	01	150101		1340	Compensaciones	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C06	100	01	03	01	01	02	01	150101		1345	Gratificación	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C06	100	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C06	100	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C06	100	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	15,875.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,322.00
0	100	C06	100	01	03	01	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	15,769.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,315.00
0	100	C06	100	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	2,448.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00
0	100	C06	100	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,158.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	91.00
0	100	C06	100	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	1,726.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	142.00
0	100	C06	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C06	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C06	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C06	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C06	156	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	16,126.00	1,803.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,803.00	1,253.00	1,253.00	1,253.00	1,253.00	1,243.00
0	100	C06	156	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	14,300.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C06	156	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C06	156	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C06	156	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C06	156	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C06	156	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C06	156	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C06	156	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	1,826.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	143.00
0	100	C06	156	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C06	156	01	03	01	01	02	01	110101		3140	Telefonía tradicional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C06	156	01	03	01	01	02	01	110101		3141	Servicio de telefonía convencional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C06	156	01	03	01	01	02	01	110101		3800	SERVICIOS OFICIALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C06	156	01	03	01	01	02	01	110101		3850	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C06	156	01	03	01	01	02	01	110101		3851	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C07	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	669,292.00	46,112.00	46,112.00	90,449.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	117,723.00
0	100	C07	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	650,875.00	44,577.00	44,577.00	88,914.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	116,191.00
0	100	C07	100	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C07	100	01	03	01	01	02	01	150101		1110	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C07	100	01	03	01	01	02	01	150101		1111	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C07	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	481,611.00	30,471.00	30,471.00	74,808.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	102,093.00
0	100	C07	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	115,959.00	0.00	0.00	44,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,622.00
0	100	C07	100	01	03	01	01	02	01	150101		1321	Prima vacacional	34,106.00	0.00	0.00	17,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,053.00
0	100	C07	100	01	03	01	01	02	01	150101		1322	Aguinaldo	81,853.00	0.00	0.00	27,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,569.00
0	100	C07	100	01	03	01	01	02	01	150101		1340	Compensaciones	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C07	100	01	03	01	01	02	01	150101		1345	Gratificación	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C07	100	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C07	100	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C07	100	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	15,875.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,322.00
0	100	C07	100	01	03	01	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	15,769.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,315.00
0	100	C07	100	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	2,448.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00
0	100	C07	100	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,158.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	91.00
0	100	C07	100	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	1,726.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	142.00
0	100	C07	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C07	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C07	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C07	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C07	127	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	16,126.00	1,803.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,803.00	1,253.00	1,253.00	1,253.00	1,253.00	1,243.00
0	100	C07	127	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	14,300.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C07	127	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C07	127	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C07	127	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00

0	100	C07	127	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C07	127	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C07	127	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C07	127	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	1,826.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	143.00
0	100	C07	127	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C07	127	01	03	01	01	02	01	110101		3140	Telefonía tradicional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C07	127	01	03	01	01	02	01	110101		3141	Servicio de telefonía convencional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C07	127	01	03	01	01	02	01	110101		3800	SERVICIOS OFICIALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C07	127	01	03	01	01	02	01	110101		3850	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C07	127	01	03	01	01	02	01	110101		3851	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C08	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	663,437.00	45,676.00	45,676.00	89,774.00	45,676.00	45,676.00	45,676.00	45,676.00	45,676.00	45,676.00	45,676.00	45,676.00	116,903.00
0	100	C08	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	645,119.00	44,149.00	44,149.00	88,247.00	44,149.00	44,149.00	44,149.00	44,149.00	44,149.00	44,149.00	44,149.00	44,149.00	115,382.00
0	100	C08	100	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C08	100	01	03	01	01	02	01	150101		1110	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C08	100	01	03	01	01	02	01	150101		1111	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C08	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	478,303.00	30,247.00	30,247.00	74,345.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	101,488.00
0	100	C08	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	115,334.00	0.00	0.00	44,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,236.00
0	100	C08	100	01	03	01	01	02	01	150101		1321	Prima vacacional	33,922.00	0.00	0.00	16,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,961.00
0	100	C08	100	01	03	01	01	02	01	150101		1322	Aguinaldo	81,412.00	0.00	0.00	27,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,275.00
0	100	C08	100	01	03	01	01	02	01	150101		1340	Compensaciones	362,969.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,252.00
0	100	C08	100	01	03	01	01	02	01	150101		1345	Gratificación	362,969.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,247.00	30,252.00
0	100	C08	100	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	34,528.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,870.00
0	100	C08	100	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	34,528.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,878.00	2,870.00
0	100	C08	100	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	15,875.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,322.00
0	100	C08	100	01	03	01	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	15,769.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,315.00
0	100	C08	100	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,158.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	91.00
0	100	C08	100	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	1,726.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	142.00
0	100	C08	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	18,318.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,521.00
0	100	C08	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	18,318.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,521.00
0	100	C08	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	18,318.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,521.00
0	100	C08	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	18,318.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,521.00
0	100	C08	149	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	15,026.00	1,711.00	1,161.00	1,161.00	1,161.00	1,161.00	1,161.00	1,711.00	1,161.00	1,161.00	1,161.00	1,161.00	1,155.00
0	100	C08	149	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	14,300.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C08	149	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C08	149	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C08	149	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C08	149	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C08	149	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C08	149	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C08	149	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C08	149	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C08	149	01	03	01	01	02	01	110101		3140	Telefonía tradicional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C08	149	01	03	01	01	02	01	110101		3141	Servicio de telefonía convencional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C09	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	669,292.00	46,112.00	46,112.00	90,449.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	117,723.00
0	100	C09	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	650,875.00	44,577.00	44,577.00	88,914.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	116,191.00
0	100	C09	100	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C09	100	01	03	01	01	02	01	150101		1110	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C09	100	01	03	01	01	02	01	150101		1111	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C09	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	481,611.00	30,471.00	30,471.00	74,808.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	102,093.00
0	100	C09	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	115,959.00	0.00	0.00	44,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,622.00
0	100	C09	100	01	03	01	01	02	01	150101		1321	Prima vacacional	34,106.00	0.00	0.00	17,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,053.00
0	100	C09	100	01	03	01	01	02	01	150101		1322	Aguinaldo	81,853.00	0.00	0.00	27,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,569.00
0	100	C09	100	01	03	01	01	02	01	150101		1340	Compensaciones	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C09	100	01	03	01	01	02	01	150101		1345	Gratificación	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C09	100	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C09	100	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C09	100	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	15,875.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,322.00
0	100	C09	100	01	03	01	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	15,769.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,315.00
0	100	C09	100	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	2,448.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00
0	100	C09	100	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,158.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	91.00
0	100	C09	100	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	1,726.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	142.00
0	100	C09	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C09	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C09	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C09	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C09	155	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	17,226.00	1,895.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,895.00	1,345.00	1,345.00	1,345.00	1,345.00	1,331.00
0	100	C09	155	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	15,400.00	1,742.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,742.00	1,192.00	1,192.00	1,192.00	1,192.00	1,188.00
0	100	C09	155	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,200.00	642.00	92.00	92.00	92.00	92.00	92.00	642.00	92.00	92.00	92.00	92.00	88.00
0	100	C09	155	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C09	155	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	C09	155	01	03	01	01	02	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C09	155	01	03	01	01	02	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C09	155	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C09	155	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C09	155	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C09	155	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	1,826.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	143.00
0	100	C09	155	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C09	155	01	03	01	01	02	01	110101		3140	Telefonía tradicional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C09	155	01	03	01	01	02	01	110101		3141	Servicio de telefonía convencional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C09	155	01	03	01	01	02	01	110101		3800	SERVICIOS OFICIALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C09	155	01	03	01	01	02	01	110101		3850	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00

0	100	C09	155	01	03	01	01	02	01	110101		3851	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C10	100	01	03	01	01	02	01	150101			* TOTAL DEL PROYECTO *	669,292.00	46,112.00	46,112.00	90,449.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	46,112.00	117,723.00
0	100	C10	100	01	03	01	01	02	01	150101	1000		SERVICIOS PERSONALES	650,875.00	44,577.00	44,577.00	88,914.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	44,577.00	116,191.00
0	100	C10	100	01	03	01	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C10	100	01	03	01	01	02	01	150101		1110	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C10	100	01	03	01	01	02	01	150101		1111	Dietas	132,288.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00	11,024.00
0	100	C10	100	01	03	01	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	481,611.00	30,471.00	30,471.00	74,808.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	102,093.00
0	100	C10	100	01	03	01	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	115,959.00	0.00	0.00	44,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,622.00
0	100	C10	100	01	03	01	01	02	01	150101		1321	Prima vacacional	34,106.00	0.00	0.00	17,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,053.00
0	100	C10	100	01	03	01	01	02	01	150101		1322	Aguinaldo	81,853.00	0.00	0.00	27,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,569.00
0	100	C10	100	01	03	01	01	02	01	150101		1340	Compensaciones	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C10	100	01	03	01	01	02	01	150101		1345	Gratificación	365,652.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00	30,471.00
0	100	C10	100	01	03	01	01	02	01	150101		1400	SEGURIDAD SOCIAL	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C10	100	01	03	01	01	02	01	150101		1410	Aportaciones de seguridad social	36,976.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,082.00	3,074.00
0	100	C10	100	01	03	01	01	02	01	150101		1412	Aportaciones de servicio de salud	15,875.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,323.00	1,322.00
0	100	C10	100	01	03	01	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	15,769.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,314.00	1,315.00
0	100	C10	100	01	03	01	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	2,448.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00
0	100	C10	100	01	03	01	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,158.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	91.00
0	100	C10	100	01	03	01	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	1,726.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	142.00
0	100	C10	100	01	03	01	01	02	01	150101	3000		SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C10	100	01	03	01	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C10	100	01	03	01	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C10	100	01	03	01	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	18,417.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,535.00	1,532.00
0	100	C10	125	01	03	01	01	02	01	110101			* TOTAL DEL PROYECTO *	16,126.00	1,803.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,803.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,243.00
0	100	C10	125	01	03	01	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	14,300.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,650.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C10	125	01	03	01	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	C10	125	01	03	01	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	C10	125	01	03	01	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	C10	125	01	03	01	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C10	125	01	03	01	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C10	125	01	03	01	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	C10	125	01	03	01	01	02	01	110101	3000		SERVICIOS GENERALES	1,826.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	143.00
0	100	C10	125	01	03	01	01	02	01	110101		3100	SERVICIOS BÁSICOS	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C10	125	01	03	01	01	02	01	110101		3140	Telefonía tradicional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C10	125	01	03	01	01	02	01	110101		3141	Servicio de telefonía convencional	726.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	55.00
0	100	C10	125	01	03	01	01	02	01	110101		3800	SERVICIOS OFICIALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C10	125	01	03	01	01	02	01	110101		3850	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	C10	125	01	03	01	01	02	01	110101		3851	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	100	01	05	02	06	03	01	110101			* TOTAL DEL PROYECTO *	93,170.00	25,886.00	4,951.00	4,951.00	4,951.00	4,951.00	4,951.00	16,886.00	4,951.00	4,951.00	4,951.00	4,951.00	4,951.00	5,839.00
0	100	D00	100	01	05	02	06	03	01	110101	2000		MATERIALES Y SUMINISTROS	44,770.00	12,760.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	12,760.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00
0	100	D00	100	01	05	02	06	03	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	19,470.00	8,360.00	275.00	275.00	275.00	275.00	275.00	8,360.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	D00	100	01	05	02	06	03	01	110101		2110	Materiales, útiles y equipos menores de oficina	12,100.00	6,050.00	0.00	0.00	0.00	0.00	0.00	6,050.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	05	02	06	03	01	110101		2111	Materiales y útiles de oficina	12,100.00	6,050.00	0.00	0.00	0.00	0.00	0.00	6,050.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	05	02	06	03	01	110101		2120	Materiales y útiles de impresión y reproducción	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	D00	100	01	05	02	06	03	01	110101		2121	Material y útiles de imprenta y reproducción	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	D00	100	01	05	02	06	03	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	4,070.00	2,035.00	0.00	0.00	0.00	0.00	0.00	2,035.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	05	02	06	03	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	4,070.00	2,035.00	0.00	0.00	0.00	0.00	0.00	2,035.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	05	02	06	03	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	19,800.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
0	100	D00	100	01	05	02	06	03	01	110101		2610	Combustibles, lubricantes y aditivos	19,800.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
0	100	D00	100	01	05	02	06	03	01	110101		2611	Combustibles, lubricantes y aditivos	19,800.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
0	100	D00	100	01	05	02	06	03	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	05	02	06	03	01	110101		2910	Herramientas menores	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	05	02	06	03	01	110101		2911	Refacciones, accesorios y herramientas	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	05	02	06	03	01	110101	3000		SERVICIOS GENERALES	38,500.00	4,126.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	4,126.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,014.00
0	100	D00	100	01	05	02	06	03	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	05	02	06	03	01	110101		3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la informa	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	05	02	06	03	01	110101		3531	Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	05	02	06	03	01	110101		3800	SERVICIOS OFICIALES	34,100.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	2,838.00
0	100	D00	100	01	05	02	06	03	01	110101		3820	Gastos de orden social y cultural	26,400.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
0	100	D00	100	01	05	02	06	03	01	110101		3821	Gastos de ceremonias oficiales y de orden social	26,400.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
0	100	D00	100	01	05	02	06	03	01	110101		3850	Gastos de representación	7,700.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	638.00
0	100	D00	100	01	05	02	06	03	01	110101		3851	Gastos de representación	7,700.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	638.00
0	100	D00	100	01	05	02	06	03	01	110101		3900	OTROS SERVICIOS GENERALES	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	D00	100	01	05	02	06	03	01	110101		3990	Otros servicios generales	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	D00	100	01	05	02	06	03	01	110101		3992	Gastos de servicios menores	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	D00	100	01	05	02	06	03	01	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	9,900.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
0	100	D00	100	01	05	02	06	03	01	110101		5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	2,200.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0	100	D00	100	01	05	02	06	03	01	110101		5110	Muebles de oficina y estantería	2,200.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0	100	D00	100	01	05	02	06	03	01	110101		5111	Muebles y enseres	2,200.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0	100	D00	100	01	05	02	06	03	01	110101		5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	7,700.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
0	100	D00	100	01	05	02	06	03	01	110101		5210	Equipos y aparatos audiovisuales	7,700.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
0	100	D00	100	01	05	02	06	03	01	110101		5211	Equipos y aparatos audiovisuales	7,700.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
0	100	D00	100	01	05	02	06	03	01	150101			* TOTAL DEL PROYECTO *	1,355,221.00	93,515.00	93,515.00	182,626.00	93,515.00	93,515.00	93,515.00	93,515.00	93,515.00	93,515.00	93,515.00	93,515.00	93,515.00	237,445.00
0	100	D00	100	01	05	02	06	03	01	150101	1000		SERVICIOS PERSONALES	1,318,206.00	90,430.00	90,430.00	179,541.00	90,430.00	90,430.00	90,430.00	90,430.00	90,430.00	90,430.00	90,430.00	90,430.00	90,430.00	234,365.00
0	100	D00	100	01	05	02	06	03	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	301,882.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,155.00
0	100	D00	100	01	05	02	06	03	01	150101		1130	Sueldos base al personal permanente	301,882.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,155.00
0	100	D00	100	01	05	02	06	03	01	150101		1131	Sueldo base	301,882.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,157.00	25,155.00
0	100	D00	100	01	05	02	06	03	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	931,937.00	58,240.00	58,240.00	147,351.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	202,186.00
0	100	D00	100	01	05	02	06	03	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	233,058.00	0.00	0.00	89,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,947.00
0	100	D00	100	01	05	02	06	03	01	150101		1321	Prima vacacional	68,547.00	0.00	0.00	34,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,273.00
0	100	D00	100	01	05	02	06	03	01	150101		1322	Aguinaldo	164,511.00	0.00	0.00	54,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,674.00

0	100	D00	100	01	05	02	06	03	01	150101		1340	Compensaciones	698,879.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,239.00
0	100	D00	100	01	05	02	06	03	01	150101		1345	Gratificación	698,879.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,240.00	58,239.00
0	100	D00	100	01	05	02	06	03	01	150101		1400	SEGURIDAD SOCIAL	84,387.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,024.00
0	100	D00	100	01	05	02	06	03	01	150101		1410	Aportaciones de seguridad social	84,387.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,033.00	7,024.00
0	100	D00	100	01	05	02	06	03	01	150101		1412	Aportaciones de servicio de salud	36,227.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,018.00
0	100	D00	100	01	05	02	06	03	01	150101		1413	Aportaciones al sistema solidario de reparto	35,985.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,999.00	2,996.00
0	100	D00	100	01	05	02	06	03	01	150101		1414	Aportaciones del sistema de capitalización individual	5,587.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	461.00
0	100	D00	100	01	05	02	06	03	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,644.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	224.00
0	100	D00	100	01	05	02	06	03	01	150101		1416	Aportaciones para riesgo de trabajo	3,944.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	325.00
0	100	D00	100	01	05	02	06	03	01	150101	3000		SERVICIOS GENERALES	37,015.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,080.00
0	100	D00	100	01	05	02	06	03	01	150101		3900	OTROS SERVICIOS GENERALES	37,015.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,080.00
0	100	D00	100	01	05	02	06	03	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	37,015.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,080.00
0	100	D00	100	01	05	02	06	03	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	37,015.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,085.00	3,080.00
0	100	D00	100	01	08	04	01	01	01	110101			* TOTAL DEL PROYECTO *	12,100.00	734.00	184.00	8,184.00	184.00	184.00	184.00	734.00	184.00	184.00	184.00	184.00	976.00
0	100	D00	100	01	08	04	01	01	01	110101	2000		MATERIALES Y SUMINISTROS	3,300.00	734.00	184.00	184.00	184.00	184.00	184.00	734.00	184.00	184.00	184.00	184.00	176.00
0	100	D00	100	01	08	04	01	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,200.00	642.00	92.00	92.00	92.00	92.00	92.00	642.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	100	01	08	04	01	01	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	08	04	01	01	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	100	01	08	04	01	01	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	100	01	08	04	01	01	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	100	01	08	04	01	01	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	100	01	08	04	01	01	01	110101		2610	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	100	01	08	04	01	01	01	110101		2611	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	100	01	08	04	01	01	01	110101	3000		SERVICIOS GENERALES	8,800.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
0	100	D00	100	01	08	04	01	01	01	110101		3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	8,800.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
0	100	D00	100	01	08	04	01	01	01	110101		3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informaci	8,800.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
0	100	D00	100	01	08	04	01	01	01	110101		3331	Servicios informáticos	8,800.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
0	100	D00	100	01	08	04	01	01	01	150101			* TOTAL DEL PROYECTO *	53,578.00	3,793.00	3,793.00	6,880.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	8,768.00
0	100	D00	100	01	08	04	01	01	01	150101	1000		SERVICIOS PERSONALES	52,295.00	3,686.00	3,686.00	6,773.00	3,686.00	3,686.00	3,686.00	3,686.00	3,686.00	3,686.00	3,686.00	3,686.00	8,662.00
0	100	D00	100	01	08	04	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	34,188.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00
0	100	D00	100	01	08	04	01	01	01	150101		1130	Sueldos base al personal permanente	34,188.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00
0	100	D00	100	01	08	04	01	01	01	150101		1131	Sueldo base	34,188.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00	2,849.00
0	100	D00	100	01	08	04	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	8,548.00	40.00	40.00	3,127.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	5,021.00
0	100	D00	100	01	08	04	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	8,073.00	0.00	0.00	3,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986.00
0	100	D00	100	01	08	04	01	01	01	150101		1321	Prima vacacional	2,375.00	0.00	0.00	1,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187.00
0	100	D00	100	01	08	04	01	01	01	150101		1322	Aguinaldo	5,698.00	0.00	0.00	1,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,799.00
0	100	D00	100	01	08	04	01	01	01	150101		1340	Compensaciones	475.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	35.00
0	100	D00	100	01	08	04	01	01	01	150101		1345	Gratificación	475.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	35.00
0	100	D00	100	01	08	04	01	01	01	150101		1400	SEGURIDAD SOCIAL	9,559.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	792.00
0	100	D00	100	01	08	04	01	01	01	150101		1410	Aportaciones de seguridad social	9,559.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	792.00
0	100	D00	100	01	08	04	01	01	01	150101		1412	Aportaciones de servicio de salud	4,103.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	341.00
0	100	D00	100	01	08	04	01	01	01	150101		1413	Aportaciones al sistema solidario de reparto	4,076.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	336.00
0	100	D00	100	01	08	04	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	633.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	50.00
0	100	D00	100	01	08	04	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
0	100	D00	100	01	08	04	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	447.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	40.00
0	100	D00	100	01	08	04	01	01	01	150101	3000		SERVICIOS GENERALES	1,283.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	106.00
0	100	D00	100	01	08	04	01	01	01	150101		3900	OTROS SERVICIOS GENERALES	1,283.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	106.00
0	100	D00	100	01	08	04	01	01	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	1,283.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	106.00
0	100	D00	100	01	08	04	01	01	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	1,283.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	106.00
0	100	D00	109	01	08	01	01	03	02	110101			* TOTAL DEL PROYECTO *	63,800.00	5,777.00	5,227.00	5,227.00	5,227.00	5,227.00	5,227.00	5,777.00	5,227.00	5,227.00	5,227.00	5,227.00	5,203.00
0	100	D00	109	01	08	01	01	03	02	110101	2000		MATERIALES Y SUMINISTROS	38,500.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,201.00
0	100	D00	109	01	08	01	01	03	02	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	36,300.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00	3,025.00
0	100	D00	109	01	08	01	01	03	02	110101		2110	Materiales, útiles y equipos menores de oficina	29,700.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00
0	100	D00	109	01	08	01	01	03	02	110101		2111	Materiales y útiles de oficina	29,700.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00	2,475.00
0	100	D00	109	01	08	01	01	03	02	110101		2120	Materiales y útiles de impresión y reproducción	6,600.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
0	100	D00	109	01	08	01	01	03	02	110101		2121	Material y útiles de imprenta y reproducción	6,600.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
0	100	D00	109	01	08	01	01	03	02	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	D00	109	01	08	01	01	03	02	110101		2610	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	D00	109	01	08	01	01	03	02	110101		2611	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	D00	109	01	08	01	01	03	02	110101	3000		SERVICIOS GENERALES	25,300.00	2,568.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,568.00	2,018.00	2,018.00	2,018.00	2,018.00	2,002.00
0	100	D00	109	01	08	01	01	03	02	110101		3100	SERVICIOS BÁSICOS	8,800.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	D00	109	01	08	01	01	03	02	110101		3140	Telefonía tradicional	8,800.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	D00	109	01	08	01	01	03	02	110101		3141	Servicio de telefonía convencional	8,800.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	D00	109	01	08	01	01	03	02	110101		3200	SERVICIOS DE ARRENDAMIENTO	15,400.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	D00	109	01	08	01	01	03	02	110101		3260	Arrendamiento de maquinaria, otros equipos y herramientas	15,400.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	D00	109	01	08	01	01	03	02	110101		3261	Arrendamiento de maquinaria y equipo	15,400.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	D00	109	01	08	01	01	03	02	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	109	01	08	01	01	03	02	110101		3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la informa	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	109	01	08	01	01	03	02	110101		3531	Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	109	01	08	01	01	03	02	150101			* TOTAL DEL PROYECTO *	285,294.00	20,012.00	20,012.00	37,273.00	20,012.00	20,012.00	20,012.00	20,012.00	20,012.00	20,012.00	20,012.00	20,012.00	47,901.00
0	100	D00	109	01	08	01	01	03	02	150101	1000		SERVICIOS PERSONALES	278,124.00	19,414.00	19,414.00	36,675.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	47,309.00
0	100	D00	109	01	08	01	01	03	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	140,018.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,670.00
0	100	D00	109	01	08	01	01	03	02	150101		1130	Sueldos base al personal permanente	140,018.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,670.00
0	100	D00	109	01	08	01	01	03	02	150101		1131	Sueldo base	140,018.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,670.00
0	100	D00	109	01	08	01	01	03	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	98,966.00	4,485.00	4,485.00	21,746.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	32,370.00
0	100	D00	109	01	08	01	01	03	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	45,143.00	0.00	0.00	17,261.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,882.00
0	100	D00	109	01	08	01	01	03	02	150101		1321	Prima vacacional	13,278.00	0.00	0.00	6,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,639.00
0	100	D00	109	01	08	01	01	03	02	150101		1322	Aguinaldo	31,865.00	0.00	0.00	10,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,243.00
0	100	D00	109	01	08	01	01	03	02	150101		1340	Compensaciones	53,823.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,488.00
0	100	D00	109	01	08	01	01	03	02	150101		1345	Gratificación	53,823.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,485.00	4,488.00
0	100	D00	109	01	08	01	01	03	02	150101		1400	SEGURIDAD SOCIAL	39,140.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,269.00

0	100	D00	109	01	08	01	01	03	02	150101		1410	Aportaciones de seguridad social	39,140.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,269.00
0	100	D00	109	01	08	01	01	03	02	150101		1412	Aportaciones de servicio de salud	16,803.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,403.00
0	100	D00	109	01	08	01	01	03	02	150101		1413	Aportaciones al sistema solidario de reparto	16,691.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,390.00
0	100	D00	109	01	08	01	01	03	02	150101		1414	Aportaciones del sistema de capitalización individual	2,591.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	215.00
0	100	D00	109	01	08	01	01	03	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,226.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	104.00
0	100	D00	109	01	08	01	01	03	02	150101		1416	Aportaciones para riesgo de trabajo	1,829.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	157.00
0	100	D00	109	01	08	01	01	03	02	150101	3000		SERVICIOS GENERALES	7,170.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	592.00
0	100	D00	109	01	08	01	01	03	02	150101		3900	OTROS SERVICIOS GENERALES	7,170.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	592.00
0	100	D00	109	01	08	01	01	03	02	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	7,170.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	592.00
0	100	D00	109	01	08	01	01	03	02	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	7,170.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	598.00	592.00
0	100	D00	122	01	05	02	05	01	07	110101			* TOTAL DEL PROYECTO *	46,200.00	8,392.00	2,842.00	7,842.00	2,842.00	2,842.00	2,842.00	3,392.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	3,838.00
0	100	D00	122	01	05	02	05	01	07	110101	2000		MATERIALES Y SUMINISTROS	2,200.00	642.00	92.00	92.00	92.00	92.00	92.00	642.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	122	01	05	02	05	01	07	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,200.00	642.00	92.00	92.00	92.00	92.00	92.00	642.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	122	01	05	02	05	01	07	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	122	01	05	02	05	01	07	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	D00	122	01	05	02	05	01	07	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	122	01	05	02	05	01	07	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	D00	122	01	05	02	05	01	07	110101	3000		SERVICIOS GENERALES	44,000.00	7,750.00	2,750.00	7,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	3,750.00
0	100	D00	122	01	05	02	05	01	07	110101		3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	44,000.00	7,750.00	2,750.00	7,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	3,750.00
0	100	D00	122	01	05	02	05	01	07	110101		3310	Servicios legales, de contabilidad, auditoría y relacionados	33,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
0	100	D00	122	01	05	02	05	01	07	110101		3311	Asesorías asociadas a convenios o acuerdos	33,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
0	100	D00	122	01	05	02	05	01	07	110101		3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informaci	5,500.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0	100	D00	122	01	05	02	05	01	07	110101		3331	Servicios informáticos	5,500.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0	100	D00	122	01	05	02	05	01	07	110101		3340	Servicios de capacitación	5,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0	100	D00	122	01	05	02	05	01	07	110101		3341	Capacitación	5,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0	100	D00	122	01	05	02	05	01	07	150101			* TOTAL DEL PROYECTO *	209,785.00	14,494.00	14,494.00	28,207.00	14,494.00	14,494.00	14,494.00	14,494.00	14,494.00	14,494.00	14,494.00	14,494.00	14,494.00	36,638.00
0	100	D00	122	01	05	02	05	01	07	150101	1000		SERVICIOS PERSONALES	204,089.00	14,019.00	14,019.00	27,732.00	14,019.00	14,019.00	14,019.00	14,019.00	14,019.00	14,019.00	14,019.00	14,019.00	14,019.00	36,167.00
0	100	D00	122	01	05	02	05	01	07	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	50,879.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,239.00
0	100	D00	122	01	05	02	05	01	07	150101		1130	Sueldos base al personal permanente	50,879.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,239.00
0	100	D00	122	01	05	02	05	01	07	150101		1131	Sueldo base	50,879.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,239.00
0	100	D00	122	01	05	02	05	01	07	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	138,987.00	8,594.00	8,594.00	22,307.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	30,740.00
0	100	D00	122	01	05	02	05	01	07	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	35,864.00	0.00	0.00	13,713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,151.00
0	100	D00	122	01	05	02	05	01	07	150101		1321	Prima vacacional	10,548.00	0.00	0.00	5,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,274.00
0	100	D00	122	01	05	02	05	01	07	150101		1322	Aguinaldo	25,316.00	0.00	0.00	8,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,877.00
0	100	D00	122	01	05	02	05	01	07	150101		1340	Compensaciones	103,123.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,589.00
0	100	D00	122	01	05	02	05	01	07	150101		1345	Gratificación	103,123.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,589.00
0	100	D00	122	01	05	02	05	01	07	150101		1400	SEGURIDAD SOCIAL	14,223.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,188.00
0	100	D00	122	01	05	02	05	01	07	150101		1410	Aportaciones de seguridad social	14,223.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,188.00
0	100	D00	122	01	05	02	05	01	07	150101		1412	Aportaciones de servicio de salud	6,106.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	507.00
0	100	D00	122	01	05	02	05	01	07	150101		1413	Aportaciones al sistema solidario de reparto	6,065.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	510.00
0	100	D00	122	01	05	02	05	01	07	150101		1414	Aportaciones del sistema de capitalización individual	942.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	73.00
0	100	D00	122	01	05	02	05	01	07	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	446.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	39.00
0	100	D00	122	01	05	02	05	01	07	150101		1416	Aportaciones para riesgo de trabajo	664.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	59.00
0	100	D00	122	01	05	02	05	01	07	150101	3000		SERVICIOS GENERALES	5,696.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	471.00
0	100	D00	122	01	05	02	05	01	07	150101		3900	OTROS SERVICIOS GENERALES	5,696.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	471.00
0	100	D00	122	01	05	02	05	01	07	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	5,696.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	471.00
0	100	D00	122	01	05	02	05	01	07	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	5,696.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	471.00
0	100	F00	123	01	03	08	01	02	02	110101			* TOTAL DEL PROYECTO *	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	123	01	03	08	01	02	02	110101	2000		MATERIALES Y SUMINISTROS	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	123	01	03	08	01	02	02	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	123	01	03	08	01	02	02	110101		2110	Materiales, útiles y equipos menores de oficina	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	123	01	03	08	01	02	02	110101		2111	Materiales y útiles de oficina	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	123	01	03	08	01	02	02	150101			* TOTAL DEL PROYECTO *	470,652.00	32,995.00	32,995.00	62,124.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	32,995.00	78,578.00
0	100	F00	123	01	03	08	01	02	02	150101	1000		SERVICIOS PERSONALES	458,675.00	31,997.00	31,997.00	61,126.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	31,997.00	77,579.00
0	100	F00	123	01	03	08	01	02	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	212,680.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,727.00
0	100	F00	123	01	03	08	01	02	02	150101		1130	Sueldos base al personal permanente	212,680.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,727.00
0	100	F00	123	01	03	08	01	02	02	150101		1131	Sueldo base	212,680.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,723.00	17,727.00
0	100	F00	123	01	03	08	01	02	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	172,554.00	8,154.00	8,154.00	37,283.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	53,731.00
0	100	F00	123	01	03	08	01	02	02	150101		1310	Primas por años de servicio efectivos prestados	3,753.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	310.00
0	100	F00	123	01	03	08	01	02	02	150101		1311	Prima por años de servicio	3,753.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	310.00
0	100	F00	123	01	03	08	01	02	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	74,709.00	0.00	0.00	29,129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,580.00
0	100	F00	123	01	03	08	01	02	02	150101		1321	Prima vacacional	25,353.00	0.00	0.00	12,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,676.00
0	100	F00	123	01	03	08	01	02	02	150101		1322	Aguinaldo	49,356.00	0.00	0.00	16,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,904.00
0	100	F00	123	01	03	08	01	02	02	150101		1340	Compensaciones	94,092.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00
0	100	F00	123	01	03	08	01	02	02	150101		1345	Gratificación	94,092.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00	7,841.00
0	100	F00	123	01	03	08	01	02	02	150101		1400	SEGURIDAD SOCIAL	59,449.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,955.00
0	100	F00	123	01	03	08	01	02	02	150101		1410	Aportaciones de seguridad social	59,449.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,954.00	4,955.00
0	100	F00	123	01	03	08	01	02	02	150101		1412	Aportaciones de servicio de salud	25,523.00	2,127.00	2,127.00	2,127.00	2,127.00	2,127.00	2,127.00	2,127.00	2,127.00	2,127.00	2,127.00	2,127.00	2,127.00	2,126.00
0	100	F00	123	01	03	08	01	02	02	150101		1413	Aportaciones al sistema solidario de reparto	25,352.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,113.00	2,109.00
0	100	F00	123	01	03	08	01	02	02	150101		1414	Aportaciones del sistema de capitalización individual	3,936.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00
0	100	F00	123	01	03	08	01	02	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,862.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	157.00
0	100	F00	123	01	03	08	01	02	02	150101		1416	Aportaciones para riesgo de trabajo	2,776.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	235.00
0	100	F00	123	01	03	08	01	02	02	150101		1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	F00	123	01	03	08	01	02	02	150101		1590	Otras prestaciones sociales y económicas	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	F00	123	01	03	08	01	02	02	150101		1595	Despensa	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	F00	123	01	03	08	01	02	02	150101	3000		SERVICIOS GENERALES	11,977.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	999.00
0	100	F00	123	01	03	08	01	02	02	150101		3900	OTROS SERVICIOS GENERALES	11,977.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	999.00
0	100	F00	123	01	03	08	01	02	02	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	11,977.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	999.00
0	100	F00	123	01	03	08	01	02	02	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	11,977.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	998.00	999.00
0	100	F00	124	02	02	01	01	05	02	110101			* TOTAL DEL PROYECTO *	86,350.00	43,051.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	28,051.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	2,864.00
0	100	F00	124	02	02	01	01	05	02	110101	2000		MATERIALES Y SUMINISTROS	33,550.00	16,317.00	92.00	92.00	92.00	92.00	92.00	16,317.00	92.00	92.00	92.00	92.00	92.00	88.00

0	100	F00	124	02	02	01	01	05	02	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	14,300.00	6,692.00	92.00	92.00	92.00	92.00	92.00	6,692.00	92.00	92.00	92.00	92.00	88.00
0	100	F00	124	02	02	01	01	05	02	110101		2110	Materiales, útiles y equipos menores de oficina	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		2111	Materiales y útiles de oficina	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	F00	124	02	02	01	01	05	02	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	F00	124	02	02	01	01	05	02	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	7,700.00	3,850.00	0.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	7,700.00	3,850.00	0.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		2470	Artículos metálicos para la construcción	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		2471	Artículos metálicos para la construcción	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	15,950.00	7,975.00	0.00	0.00	0.00	0.00	0.00	7,975.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		2910	Herramientas menores	15,950.00	7,975.00	0.00	0.00	0.00	0.00	0.00	7,975.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		2911	Refacciones, accesorios y herramientas	15,950.00	7,975.00	0.00	0.00	0.00	0.00	0.00	7,975.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101	3000		SERVICIOS GENERALES	26,400.00	6,784.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	6,784.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	F00	124	02	02	01	01	05	02	110101		3200	SERVICIOS DE ARRENDAMIENTO	15,400.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	F00	124	02	02	01	01	05	02	110101		3260	Arrendamiento de maquinaria, otros equipos y herramientas	15,400.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	F00	124	02	02	01	01	05	02	110101		3261	Arrendamiento de maquinaria y equipo	15,400.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,284.00	1,276.00
0	100	F00	124	02	02	01	01	05	02	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		3550	Reparación y mantenimiento de equipo de transporte	4,400.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	4,400.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	6,600.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		3571	Reparación, instalación y mantenimiento de maquinaria, equipo industrial y diverso	6,600.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	16,500.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
0	100	F00	124	02	02	01	01	05	02	110101		5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	16,500.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
0	100	F00	124	02	02	01	01	05	02	110101		5150	Equipo de cómputo y de tecnología de la información	16,500.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
0	100	F00	124	02	02	01	01	05	02	110101		5151	Bienes informáticos	16,500.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
0	100	F00	124	02	02	01	01	05	02	110101	6000		INVERSIÓN PÚBLICA	9,900.00	4,950.00	0.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	9,900.00	4,950.00	0.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		6150	Construcción de vías de comunicación	9,900.00	4,950.00	0.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	110101		6159	Reparación y mantenimiento de vialidades y alumbrado	9,900.00	4,950.00	0.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	150101			* TOTAL DEL PROYECTO *	2,238,742.00	155,189.00	155,189.00	299,146.00	155,189.00	155,189.00	155,189.00	155,189.00	155,189.00	155,189.00	155,189.00	155,189.00	387,706.00
0	100	F00	124	02	02	01	01	05	02	150101	1000		SERVICIOS PERSONALES	2,178,945.00	150,206.00	150,206.00	294,163.00	150,206.00	150,206.00	150,206.00	150,206.00	150,206.00	150,206.00	150,206.00	150,206.00	382,722.00
0	100	F00	124	02	02	01	01	05	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	690,215.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,517.00
0	100	F00	124	02	02	01	01	05	02	150101		1130	Sueldos base al personal permanente	690,215.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,517.00
0	100	F00	124	02	02	01	01	05	02	150101		1131	Sueldo base	690,215.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,518.00	57,517.00
0	100	F00	124	02	02	01	01	05	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	1,302,991.00	77,208.00	77,208.00	221,165.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	309,746.00
0	100	F00	124	02	02	01	01	05	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	376,501.00	0.00	0.00	143,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,544.00
0	100	F00	124	02	02	01	01	05	02	150101		1321	Prima vacacional	110,738.00	0.00	0.00	55,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,369.00
0	100	F00	124	02	02	01	01	05	02	150101		1322	Aguinaldo	265,763.00	0.00	0.00	88,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,175.00
0	100	F00	124	02	02	01	01	05	02	150101		1340	Compensaciones	926,490.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,202.00
0	100	F00	124	02	02	01	01	05	02	150101		1345	Gratificación	926,490.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,208.00	77,202.00
0	100	F00	124	02	02	01	01	05	02	150101		1400	SEGURIDAD SOCIAL	185,739.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,459.00
0	100	F00	124	02	02	01	01	05	02	150101		1410	Aportaciones de seguridad social	185,739.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,480.00	15,459.00
0	100	F00	124	02	02	01	01	05	02	150101		1412	Aportaciones de servicio de salud	82,833.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,900.00
0	100	F00	124	02	02	01	01	05	02	150101		1413	Aportaciones al sistema solidario de reparto	82,278.00	6,857.00	6,857.00	6,857.00	6,857.00	6,857.00	6,857.00	6,857.00	6,857.00	6,857.00	6,857.00	6,857.00	6,851.00
0	100	F00	124	02	02	01	01	05	02	150101		1414	Aportaciones del sistema de capitalización individual	5,567.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	464.00	463.00
0	100	F00	124	02	02	01	01	05	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	6,043.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	499.00
0	100	F00	124	02	02	01	01	05	02	150101		1416	Aportaciones para riesgo de trabajo	9,018.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	746.00
0	100	F00	124	02	02	01	01	05	02	150101	3000		SERVICIOS GENERALES	59,797.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,984.00
0	100	F00	124	02	02	01	01	05	02	150101		3900	OTROS SERVICIOS GENERALES	59,797.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,984.00
0	100	F00	124	02	02	01	01	05	02	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	59,797.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,984.00
0	100	F00	124	02	02	01	01	05	02	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	59,797.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,983.00	4,984.00
0	100	F00	124	02	02	01	01	05	02	250101			* TOTAL DEL PROYECTO *	5,789,360.00	0.00	0.00	0.00	320,641.00	681,465.00	1,172,508.00	1,181,039.00	1,100,138.00	706,756.00	626,813.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	250101	3000		SERVICIOS GENERALES	129,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,697.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	250101		3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	129,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,697.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	250101		3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informaci	85,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,503.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	250101		3331	Servicios informáticos	85,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,503.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	250101		3340	Servicios de capacitación	44,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,194.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	250101		3341	Capacitación	44,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,194.00	0.00	0.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	250101	6000		INVERSIÓN PÚBLICA	5,659,663.00	0.00	0.00	0.00	320,641.00	681,465.00	1,172,508.00	1,181,039.00	970,441.00	706,756.00	626,813.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	250101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	5,659,663.00	0.00	0.00	0.00	320,641.00	681,465.00	1,172,508.00	1,181,039.00	970,441.00	706,756.00	626,813.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	250101		6120	Edificación no habitacional	5,659,663.00	0.00	0.00	0.00	320,641.00	681,465.00	1,172,508.00	1,181,039.00	970,441.00	706,756.00	626,813.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	250101		6122	Obra estatal o municipal	5,659,663.00	0.00	0.00	0.00	320,641.00	681,465.00	1,172,508.00	1,181,039.00	970,441.00	706,756.00	626,813.00	0.00	0.00
0	100	F00	124	02	02	01	01	05	02	260101			* TOTAL DEL PROYECTO *	3,627,202.00	0.00	0.00	0.00	0.00	540,771.00	600,000.00	0.00	189,312.00	800,000.00	1,112,639.00	384,480.00	0.00
0	100	F00	124	02	02	01	01	05	02	260101	6000		INVERSIÓN PÚBLICA	3,627,202.00	0.00	0.00	0.00	0.00	540,771.00	600,000.00	0.00	189,312.00	800,000.00	1,112,639.00	384,480.00	0.00
0	100	F00	124	02	02	01	01	05	02	260101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	3,627,202.00	0.00	0.00	0.00	0.00	540,771.00	600,000.00	0.00	189,312.00	800,000.00	1,112,639.00	384,480.00	0.00
0	100	F00	124	02	02	01	01	05	02	260101		6120	Edificación no habitacional	3,627,202.00	0.00	0.00	0.00	0.00	540,771.00	600,000.00	0.00	189,312.00	800,000.00	1,112,639.00	384,480.00	0.00
0	100	F00	124	02	02	01	01	05	02	260101		6122	Obra estatal o municipal	3,627,202.00	0.00	0.00	0.00	0.00	540,771.00	600,000.00	0.00	189,312.00	800,000.00	1,112,639.00	384,480.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101			* TOTAL DEL PROYECTO *	107,250.00	28,050.00	5,225.00	5,225.00	5,225.00	5,225.00	5,225.00	26,950.00	5,225.00	5,225.00	5,225.00	5,225.00	5,225.00
0	100	H00	125	02	01	01	01	01	01	110101	2000		MATERIALES Y SUMINISTROS	97,900.00	22,825.00	5,225.00	5,225.00	5,225.00	5,225.00	5,225.00	22,825.00	5,225.00	5,225.00	5,225.00	5,225.00	5,225.00
0	100	H00	125	02	01	01	01	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	52,800.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
0	100	H00	125	02	01	01	01	01	01	110101		2160	Material de limpieza	52,800.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
0	100	H00	125	02	01	01	01	01	01	110101		2161	Material y enseres de limpieza	52,800.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
0	100	H00	125	02	01	01	01	01	01	110101		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2430	Cal, yeso y productos de yeso	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2431	Cal, yeso y productos de yeso	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2520	Fertilizantes, pesticidas y otros agroquímicos	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2521	Plaguicidas, abonos y fertilizantes	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	9,900.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00
0	100	H00	125	02	01	01	01	01	01	110101		2610	Combustibles, lubricantes y aditivos	9,900.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00

0	100	H00	125	02	01	01	01	01	01	110101		2611	Combustibles, lubricantes y aditivos	9,900.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00
0	100	H00	125	02	01	01	01	01	01	110101		2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2710	Vestuario y uniformes	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2711	Vestuario y uniformes	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2720	Prendas de seguridad y protección personal	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2721	Prendas de seguridad y protección personal	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	28,600.00	14,300.00	0.00	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2910	Herramientas menores	28,600.00	14,300.00	0.00	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		2911	Refacciones, accesorios y herramientas	28,600.00	14,300.00	0.00	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101	3000		SERVICIOS GENERALES	9,350.00	5,225.00	0.00	0.00	0.00	0.00	0.00	4,125.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		3490	Servicios financieros, bancarios y comerciales integrales	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		3491	Servicios financieros, bancarios y comerciales integrales	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	8,250.00	4,125.00	0.00	0.00	0.00	0.00	0.00	4,125.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		3550	Reparación y mantenimiento de equipo de transporte	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	2,750.00	1,375.00	0.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	110101		3571	Reparación, instalación y mantenimiento de maquinaria, equipo industrial y diverso	2,750.00	1,375.00	0.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	01	01	01	01	01	150101			* TOTAL DEL PROYECTO *	2,392,909.00	168,613.00	168,613.00	311,810.00	168,613.00	168,613.00	168,613.00	168,613.00	168,613.00	168,613.00	168,613.00	168,613.00	394,969.00
0	100	H00	125	02	01	01	01	01	01	150101	1000		SERVICIOS PERSONALES	2,332,309.00	163,563.00	163,563.00	306,760.00	163,563.00	163,563.00	163,563.00	163,563.00	163,563.00	163,563.00	163,563.00	163,563.00	389,919.00
0	100	H00	125	02	01	01	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	1,145,953.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,497.00
0	100	H00	125	02	01	01	01	01	01	150101		1130	Sueldos base al personal permanente	1,145,953.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,497.00
0	100	H00	125	02	01	01	01	01	01	150101		1131	Sueldo base	1,145,953.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,496.00	95,497.00
0	100	H00	125	02	01	01	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	783,732.00	34,515.00	34,515.00	177,712.00	34,515.00	34,515.00	34,515.00	34,515.00	34,515.00	34,515.00	34,515.00	34,515.00	260,870.00
0	100	H00	125	02	01	01	01	01	01	150101		1310	Primas por años de servicio efectivos prestados	20,608.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,721.00
0	100	H00	125	02	01	01	01	01	01	150101		1311	Prima por años de servicio	20,608.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,717.00	1,721.00
0	100	H00	125	02	01	01	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	369,547.00	0.00	0.00	143,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,350.00
0	100	H00	125	02	01	01	01	01	01	150101		1321	Prima vacacional	120,088.00	0.00	0.00	60,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,044.00
0	100	H00	125	02	01	01	01	01	01	150101		1322	Aguinaldo	249,459.00	0.00	0.00	83,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,306.00
0	100	H00	125	02	01	01	01	01	01	150101		1340	Compensaciones	393,577.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,799.00
0	100	H00	125	02	01	01	01	01	01	150101		1345	Gratificación	393,577.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,798.00	32,799.00
0	100	H00	125	02	01	01	01	01	01	150101		1400	SEGURIDAD SOCIAL	312,312.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00
0	100	H00	125	02	01	01	01	01	01	150101		1410	Aportaciones de seguridad social	312,312.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00	26,026.00
0	100	H00	125	02	01	01	01	01	01	150101		1412	Aportaciones de servicio de salud	137,522.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,460.00	11,462.00
0	100	H00	125	02	01	01	01	01	01	150101		1413	Aportaciones al sistema solidario de reparto	136,608.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00
0	100	H00	125	02	01	01	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	13,177.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,098.00	1,099.00
0	100	H00	125	02	01	01	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	10,038.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	837.00	831.00
0	100	H00	125	02	01	01	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	14,967.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,247.00	1,250.00
0	100	H00	125	02	01	01	01	01	01	150101		1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	90,312.00	7,526.00	7,526.00	7,526.00	7,526.00	7,526.00	7,526.00	7,526.00	7,526.00	7,526.00	7,526.00	7,526.00	7,526.00
0	100	H00	125	02	01	01	01	01	01	150101		1540	Prestaciones contractuales	6,360.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00
0	100	H00	125	02	01	01	01	01	01	150101		1541	Becas para hijos de trabajadores sindicalizados	6,360.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00
0	100	H00	125	02	01	01	01	01	01	150101		1590	Otras prestaciones sociales y económicas	83,952.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00
0	100	H00	125	02	01	01	01	01	01	150101		1595	Despensa	83,952.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00	6,996.00
0	100	H00	125	02	01	01	01	01	01	150101	3000		SERVICIOS GENERALES	60,600.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
0	100	H00	125	02	01	01	01	01	01	150101		3900	OTROS SERVICIOS GENERALES	60,600.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
0	100	H00	125	02	01	01	01	01	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	60,600.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
0	100	H00	125	02	01	01	01	01	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	60,600.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00
0	100	H00	125	02	01	01	01	01	01	250102			* TOTAL DEL PROYECTO *	886,000.00	73,834.00	73,834.00	73,834.00	73,834.00	73,834.00	73,834.00	73,834.00	73,834.00	73,834.00	73,834.00	73,834.00	73,826.00
0	100	H00	125	02	01	01	01	01	01	250102	2000		MATERIALES Y SUMINISTROS	348,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
0	100	H00	125	02	01	01	01	01	01	250102		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	348,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
0	100	H00	125	02	01	01	01	01	01	250102		2610	Combustibles, lubricantes y aditivos	348,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
0	100	H00	125	02	01	01	01	01	01	250102		2611	Combustibles, lubricantes y aditivos	348,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
0	100	H00	125	02	01	01	01	01	01	250102	3000		SERVICIOS GENERALES	538,000.00	44,834.00	44,834.00	44,834.00	44,834.00	44,834.00	44,834.00	44,834.00	44,834.00	44,834.00	44,834.00	44,834.00	44,826.00
0	100	H00	125	02	01	01	01	01	01	250102		3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	350,000.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00
0	100	H00	125	02	01	01	01	01	01	250102		3490	Servicios financieros, bancarios y comerciales integrales	350,000.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00
0	100	H00	125	02	01	01	01	01	01	250102		3491	Servicios financieros, bancarios y comerciales integrales	350,000.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00
0	100	H00	125	02	01	01	01	01	01	250102		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	188,000.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,663.00
0	100	H00	125	02	01	01	01	01	01	250102		3550	Reparación y mantenimiento de equipo de transporte	188,000.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,663.00
0	100	H00	125	02	01	01	01	01	01	250102		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	188,000.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,667.00	15,663.00
0	100	H00	125	02	02	01	01	04	02	110101			* TOTAL DEL PROYECTO *	44,550.00	25,192.00	92.00	92.00	92.00	92.00	92.00	17,692.00	92.00	92.00	92.00	92.00	838.00
0	100	H00	125	02	02	01	01	04	02	110101	2000		MATERIALES Y SUMINISTROS	16,500.00	7,792.00	92.00	92.00	92.00	92.00	92.00	7,792.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	125	02	02	01	01	04	02	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		2490	Otros materiales y artículos de construcción y reparación	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		2491	Materiales de construcción	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	125	02	02	01	01	04	02	110101		2610	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	125	02	02	01	01	04	02	110101		2611	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	125	02	02	01	01	04	02	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		2910	Herramientas menores	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		2911	Refacciones, accesorios y herramientas	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	8,250.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
0	100	H00	125	02	02	01	01	04	02	110101		5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	8,250.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
0	100	H00	125	02	02	01	01	04	02	110101		5670	Herramientas y máquinas-herramienta	8,250.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
0	100	H00	125	02	02	01	01	04	02	110101		5671	Herramientas, máquina herramienta y equipo	8,250.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
0	100	H00	125	02	02	01	01	04	02	110101	6000		INVERSIÓN PÚBLICA	19,800.00	9,900.00	0.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	19,800.00	9,900.00	0.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		6150	Construcción de vías de comunicación	19,800.00	9,900.00	0.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	125	02	02	01	01	04	02	110101		6159	Reparación y mantenimiento de vialidades y alumbrado	19,800.00	9,900.00	0.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00	0.00

0	100	H00	125	02	02	01	01	04	02	150101			* TOTAL DEL PROYECTO *	360,709.00	24,982.00	24,982.00	48,280.00	24,982.00	24,982.00	24,982.00	24,982.00	24,982.00	24,982.00	24,982.00	24,982.00	24,982.00	62,609.00
0	100	H00	125	02	02	01	01	04	02	150101	1000		SERVICIOS PERSONALES	351,031.00	24,175.00	24,175.00	47,473.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	24,175.00	61,808.00
0	100	H00	125	02	02	01	01	04	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	101,762.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,482.00
0	100	H00	125	02	02	01	01	04	02	150101		1130	Sueldos base al personal permanente	101,762.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,482.00
0	100	H00	125	02	02	01	01	04	02	150101		1131	Sueldo base	101,762.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,480.00	8,482.00
0	100	H00	125	02	02	01	01	04	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	220,820.00	13,324.00	13,324.00	36,622.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	50,958.00
0	100	H00	125	02	02	01	01	04	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	60,933.00	0.00	0.00	23,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,635.00
0	100	H00	125	02	02	01	01	04	02	150101		1321	Prima vacacional	17,922.00	0.00	0.00	8,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,961.00
0	100	H00	125	02	02	01	01	04	02	150101		1322	Aguinaldo	43,011.00	0.00	0.00	14,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,674.00
0	100	H00	125	02	02	01	01	04	02	150101		1340	Compensaciones	159,887.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,323.00
0	100	H00	125	02	02	01	01	04	02	150101		1345	Gratificación	159,887.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,324.00	13,323.00
0	100	H00	125	02	02	01	01	04	02	150101		1400	SEGURIDAD SOCIAL	28,449.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,368.00
0	100	H00	125	02	02	01	01	04	02	150101		1410	Aportaciones de seguridad social	28,449.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,368.00
0	100	H00	125	02	02	01	01	04	02	150101		1412	Aportaciones de servicio de salud	12,213.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,018.00	1,015.00
0	100	H00	125	02	02	01	01	04	02	150101		1413	Aportaciones al sistema solidario de reparto	12,131.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,010.00
0	100	H00	125	02	02	01	01	04	02	150101		1414	Aportaciones del sistema de capitalización individual	1,884.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00
0	100	H00	125	02	02	01	01	04	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	891.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	77.00
0	100	H00	125	02	02	01	01	04	02	150101		1416	Aportaciones para riesgo de trabajo	1,330.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	109.00
0	100	H00	125	02	02	01	01	04	02	150101	3000		SERVICIOS GENERALES	9,678.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	801.00
0	100	H00	125	02	02	01	01	04	02	150101		3900	OTROS SERVICIOS GENERALES	9,678.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	801.00
0	100	H00	125	02	02	01	01	04	02	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	9,678.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	801.00
0	100	H00	125	02	02	01	01	04	02	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	9,678.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	807.00	801.00
0	100	H00	127	02	02	04	01	02	01	110101			* TOTAL DEL PROYECTO *	134,530.00	70,391.00	5,276.00	15,276.00	15,276.00	5,276.00	5,276.00	5,391.00	276.00	276.00	9,276.00	276.00	2,264.00	2,264.00
0	100	H00	127	02	02	04	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	33,000.00	4,584.00	184.00	10,184.00	10,184.00	184.00	184.00	4,584.00	184.00	184.00	184.00	184.00	184.00	2,176.00
0	100	H00	127	02	02	04	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,200.00	642.00	92.00	92.00	92.00	92.00	92.00	642.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	127	02	02	04	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	127	02	02	04	01	02	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	127	02	02	04	01	02	01	110101		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	22,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
0	100	H00	127	02	02	04	01	02	01	110101		2460	Material eléctrico y electrónico	22,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
0	100	H00	127	02	02	04	01	02	01	110101		2461	Material eléctrico y electrónico	22,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
0	100	H00	127	02	02	04	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	127	02	02	04	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	127	02	02	04	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	127	02	02	04	01	02	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	7,700.00	3,850.00	0.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101		2910	Herramientas menores	7,700.00	3,850.00	0.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101		2911	Refacciones, accesorios y herramientas	7,700.00	3,850.00	0.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101	3000		SERVICIOS GENERALES	2,530.00	807.00	92.00	92.00	92.00	92.00	92.00	807.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	127	02	02	04	01	02	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	1,430.00	715.00	0.00	0.00	0.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101		3550	Reparación y mantenimiento de equipo de transporte	1,430.00	715.00	0.00	0.00	0.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	1,430.00	715.00	0.00	0.00	0.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101		3800	SERVICIOS OFICIALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	127	02	02	04	01	02	01	110101		3850	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	127	02	02	04	01	02	01	110101		3851	Gastos de representación	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	H00	127	02	02	04	01	02	01	110101	6000		INVERSIÓN PÚBLICA	99,000.00	65,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	99,000.00	65,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101		6150	Construcción de vías de comunicación	99,000.00	65,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	110101		6159	Reparación y mantenimiento de vialidades y alumbrado	99,000.00	65,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	150101			* TOTAL DEL PROYECTO *	397,069.00	28,041.00	28,041.00	51,718.00	28,041.00	28,041.00	28,041.00	28,041.00	28,041.00	28,041.00	28,041.00	28,041.00	28,041.00	64,941.00
0	100	H00	127	02	02	04	01	02	01	150101	1000		SERVICIOS PERSONALES	387,121.00	27,212.00	27,212.00	50,889.00	27,212.00	27,212.00	27,212.00	27,212.00	27,212.00	27,212.00	27,212.00	27,212.00	27,212.00	64,112.00
0	100	H00	127	02	02	04	01	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	198,729.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,558.00
0	100	H00	127	02	02	04	01	02	01	150101		1130	Sueldos base al personal permanente	198,729.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,558.00
0	100	H00	127	02	02	04	01	02	01	150101		1131	Sueldo base	198,729.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,561.00	16,558.00
0	100	H00	127	02	02	04	01	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	112,492.00	4,327.00	4,327.00	28,004.00	4,327.00	4,327.00	4,327.00	4,327.00	4,327.00	4,327.00	4,327.00	4,327.00	4,327.00	41,218.00
0	100	H00	127	02	02	04	01	02	01	150101		1310	Primas por años de servicio efectivos prestados	3,371.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	280.00
0	100	H00	127	02	02	04	01	02	01	150101		1311	Prima por años de servicio	3,371.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	280.00
0	100	H00	127	02	02	04	01	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	60,575.00	0.00	0.00	23,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,898.00
0	100	H00	127	02	02	04	01	02	01	150101		1321	Prima vacacional	20,909.00	0.00	0.00	10,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,454.00
0	100	H00	127	02	02	04	01	02	01	150101		1322	Aguinaldo	39,666.00	0.00	0.00	13,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,444.00
0	100	H00	127	02	02	04	01	02	01	150101		1340	Compensaciones	48,546.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,040.00
0	100	H00	127	02	02	04	01	02	01	150101		1345	Gratificación	48,546.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,046.00	4,040.00
0	100	H00	127	02	02	04	01	02	01	150101		1400	SEGURIDAD SOCIAL	55,548.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,640.00
0	100	H00	127	02	02	04	01	02	01	150101		1410	Aportaciones de seguridad social	55,548.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,640.00
0	100	H00	127	02	02	04	01	02	01	150101		1412	Aportaciones de servicio de salud	23,849.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,987.00	1,992.00
0	100	H00	127	02	02	04	01	02	01	150101		1413	Aportaciones al sistema solidario de reparto	23,689.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,974.00	1,975.00
0	100	H00	127	02	02	04	01	02	01	150101		1414	Aportaciones del sistema de capitalización individual	3,677.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	311.00
0	100	H00	127	02	02	04	01	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,739.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	144.00
0	100	H00	127	02	02	04	01	02	01	150101		1416	Aportaciones para riesgo de trabajo	2,594.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	218.00
0	100	H00	127	02	02	04	01	02	01	150101		1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	20,352.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00
0	100	H00	127	02	02	04	01	02	01	150101		1540	Prestaciones contractuales	6,360.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00
0	100	H00	127	02	02	04	01	02	01	150101		1541	Becas para hijos de trabajadores sindicalizados	6,360.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00
0	100	H00	127	02	02	04	01	02	01	150101		1590	Otras prestaciones sociales y económicas	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	H00	127	02	02	04	01	02	01	150101		1595	Despensa	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	H00	127	02	02	04	01	02	01	150101	3000		SERVICIOS GENERALES	9,948.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00
0	100	H00	127	02	02	04	01	02	01	150101		3900	OTROS SERVICIOS GENERALES	9,948.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00
0	100	H00	127	02	02	04	01	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	9,948.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00
0	100	H00	127	02	02	04	01	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	9,948.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00	829.00
0	100	H00	127	02	02	04	01	02	01	250102			* TOTAL DEL PROYECTO *	928,697.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,385.00
0	100	H00	127	02	02	04	01	02	01	250102	3000		SERVICIOS GENERALES	928,697.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,385.00
0	100	H00	127	02	02	04	01	02	01	250102		3100	SERVICIOS BÁSICOS	928,697.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,385.00

0	100	H00	127	02	02	04	01	02	01	250102		3110	Energía eléctrica	928,697.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,385.00
0	100	H00	127	02	02	04	01	02	01	250102		3112	Servicio de energía eléctrica para alumbrado público	928,697.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,392.00	77,385.00
0	100	H00	127	02	02	04	01	02	01	260101			* TOTAL DEL PROYECTO *	514,246.00	0.00	0.00	0.00	0.00	282,815.00	0.00	231,431.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	260101	6000		INVERSIÓN PÚBLICA	514,246.00	0.00	0.00	0.00	0.00	282,815.00	0.00	231,431.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	260101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	514,246.00	0.00	0.00	0.00	0.00	282,815.00	0.00	231,431.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	260101		6150	Construcción de vías de comunicación	514,246.00	0.00	0.00	0.00	0.00	282,815.00	0.00	231,431.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	127	02	02	04	01	02	01	260101		6159	Reparación y mantenimiento de vialidades y alumbrado	514,246.00	0.00	0.00	0.00	0.00	282,815.00	0.00	231,431.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101			* TOTAL DEL PROYECTO *	76,230.00	33,399.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	17,399.00	2,384.00	2,384.00	3,984.00	2,384.00	2,376.00
0	100	H00	128	02	02	06	01	03	01	110101	2000		MATERIALES Y SUMINISTROS	10,780.00	5,390.00	0.00	0.00	0.00	0.00	0.00	5,390.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	3,850.00	1,925.00	0.00	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		2720	Prendas de seguridad y protección personal	3,850.00	1,925.00	0.00	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		2721	Prendas de seguridad y protección personal	3,850.00	1,925.00	0.00	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	6,930.00	3,465.00	0.00	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		2910	Herramientas menores	6,930.00	3,465.00	0.00	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		2911	Refacciones, accesorios y herramientas	6,930.00	3,465.00	0.00	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101	3000		SERVICIOS GENERALES	39,050.00	7,609.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	7,609.00	2,384.00	2,384.00	2,384.00	2,384.00	2,376.00
0	100	H00	128	02	02	06	01	03	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	39,050.00	7,609.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	7,609.00	2,384.00	2,384.00	2,384.00	2,384.00	2,376.00
0	100	H00	128	02	02	06	01	03	01	110101		3510	Conservación y mantenimiento menor de inmuebles	6,600.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		3511	Reparación y mantenimiento de inmuebles	6,600.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		3550	Reparación y mantenimiento de equipo de transporte	2,750.00	1,375.00	0.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	2,750.00	1,375.00	0.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	28,600.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,376.00
0	100	H00	128	02	02	06	01	03	01	110101		3571	Reparación, instalación y mantenimiento de maquinaria, equipo industrial y diverso	28,600.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,384.00	2,376.00
0	100	H00	128	02	02	06	01	03	01	110101		3590	Servicios de jardinería y fumigación	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		3591	Servicios de fumigación	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	17,600.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	17,600.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		5610	Maquinaria y equipo agropecuario	17,600.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		5611	Maquinaria y equipo agropecuario	17,600.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101	6000		INVERSIÓN PÚBLICA	8,800.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	8,800.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		6150	Construcción de vías de comunicación	8,800.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	110101		6159	Reparación y mantenimiento de vialidades y alumbrado	8,800.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	128	02	02	06	01	03	01	150101			* TOTAL DEL PROYECTO *	873,607.00	61,107.00	61,107.00	115,291.00	61,107.00	61,107.00	61,107.00	61,107.00	61,107.00	61,107.00	61,107.00	61,107.00	147,246.00
0	100	H00	128	02	02	06	01	03	01	150101	1000		SERVICIOS PERSONALES	851,195.00	59,239.00	59,239.00	113,423.00	59,239.00	59,239.00	59,239.00	59,239.00	59,239.00	59,239.00	59,239.00	59,239.00	145,382.00
0	100	H00	128	02	02	06	01	03	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	376,810.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,399.00
0	100	H00	128	02	02	06	01	03	01	150101		1130	Sueldos base al personal permanente	376,810.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,399.00
0	100	H00	128	02	02	06	01	03	01	150101		1131	Sueldo base	376,810.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,401.00	31,399.00
0	100	H00	128	02	02	06	01	03	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	356,238.00	17,993.00	17,993.00	72,177.00	17,993.00	17,993.00	17,993.00	17,993.00	17,993.00	17,993.00	17,993.00	17,993.00	104,131.00
0	100	H00	128	02	02	06	01	03	01	150101		1310	Primas por años de servicio efectivos prestados	3,371.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	280.00
0	100	H00	128	02	02	06	01	03	01	150101		1311	Prima por años de servicio	3,371.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	281.00	280.00
0	100	H00	128	02	02	06	01	03	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	140,326.00	0.00	0.00	54,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,142.00
0	100	H00	128	02	02	06	01	03	01	150101		1321	Prima vacacional	44,454.00	0.00	0.00	22,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,227.00
0	100	H00	128	02	02	06	01	03	01	150101		1322	Aguinaldo	95,872.00	0.00	0.00	31,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,915.00
0	100	H00	128	02	02	06	01	03	01	150101		1340	Compensaciones	212,541.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,709.00
0	100	H00	128	02	02	06	01	03	01	150101		1345	Gratificación	212,541.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	17,709.00
0	100	H00	128	02	02	06	01	03	01	150101		1400	SEGURIDAD SOCIAL	104,155.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,686.00
0	100	H00	128	02	02	06	01	03	01	150101		1410	Aportaciones de seguridad social	104,155.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,679.00	8,686.00
0	100	H00	128	02	02	06	01	03	01	150101		1412	Aportaciones de servicio de salud	45,220.00	3,768.00	3,768.00	3,768.00	3,768.00	3,768.00	3,768.00	3,768.00	3,768.00	3,768.00	3,768.00	3,768.00	3,772.00
0	100	H00	128	02	02	06	01	03	01	150101		1413	Aportaciones al sistema solidario de reparto	44,918.00	3,743.00	3,743.00	3,743.00	3,743.00	3,743.00	3,743.00	3,743.00	3,743.00	3,743.00	3,743.00	3,743.00	3,745.00
0	100	H00	128	02	02	06	01	03	01	150101		1414	Aportaciones del sistema de capitalización individual	5,796.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00	483.00
0	100	H00	128	02	02	06	01	03	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	3,299.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	274.00
0	100	H00	128	02	02	06	01	03	01	150101		1416	Aportaciones para riesgo de trabajo	4,922.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	412.00
0	100	H00	128	02	02	06	01	03	01	150101		1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	H00	128	02	02	06	01	03	01	150101		1590	Otras prestaciones sociales y económicas	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	H00	128	02	02	06	01	03	01	150101		1595	Despensa	13,992.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00
0	100	H00	128	02	02	06	01	03	01	150101	3000		SERVICIOS GENERALES	22,412.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,864.00
0	100	H00	128	02	02	06	01	03	01	150101		3900	OTROS SERVICIOS GENERALES	22,412.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,864.00
0	100	H00	128	02	02	06	01	03	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	22,412.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,864.00
0	100	H00	128	02	02	06	01	03	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	22,412.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,868.00	1,864.00
0	100	H00	156	02	02	03	01	02	05	110101			* TOTAL DEL PROYECTO *	1,031,219.00	369,161.00	30,192.00	30,192.00	30,192.00	30,192.00	30,192.00	359,160.00	30,192.00	30,192.00	31,192.00	30,192.00	30,170.00
0	100	H00	156	02	02	03	01	02	05	110101	2000		MATERIALES Y SUMINISTROS	22,000.00	9,625.00	275.00	275.00	275.00	275.00	275.00	9,625.00	275.00	275.00	275.00	275.00	275.00
0	100	H00	156	02	02	03	01	02	05	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	6,600.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		2460	Material eléctrico y electrónico	6,600.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		2461	Material eléctrico y electrónico	6,600.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	H00	156	02	02	03	01	02	05	110101		2610	Combustibles, lubricantes y aditivos	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	H00	156	02	02	03	01	02	05	110101		2611	Combustibles, lubricantes y aditivos	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	H00	156	02	02	03	01	02	05	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		2910	Herramientas menores	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		2911	Refacciones, accesorios y herramientas	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101	3000		SERVICIOS GENERALES	932,219.00	344,036.00	24,417.00	24,417.00	24,417.00	24,417.00	24,417.00	344,035.00	24,417.00	24,417.00	24,417.00	24,417.00	24,395.00
0	100	H00	156	02	02	03	01	02	05	110101		3100	SERVICIOS BÁSICOS	639,237.00	319,619.00	0.00	0.00	0.00	0.00	0.00	319,618.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		3110	Energía eléctrica	639,237.00	319,619.00	0.00	0.00	0.00	0.00	0.00	319,618.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		3111	Servicio de energía eléctrica	639,237.00	319,619.00	0.00	0.00	0.00	0.00	0.00	319,618.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	88,000.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,326.00
0	100	H00	156	02	02	03	01	02	05	110101		3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	88,000.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,326.00
0	100	H00	156	02	02	03	01	02	05	110101		3571	Reparación, instalación y mantenimiento de maquinaria, equipo industrial y diverso	88,000.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,334.00	7,326.00

0	100	H00	156	02	02	03	01	02	05	110101		3800	SERVICIOS OFICIALES	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	H00	156	02	02	03	01	02	05	110101		3850	Gastos de representación	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	H00	156	02	02	03	01	02	05	110101		3851	Gastos de representación	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	H00	156	02	02	03	01	02	05	110101		3900	OTROS SERVICIOS GENERALES	202,782.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,893.00
0	100	H00	156	02	02	03	01	02	05	110101		3920	Impuestos y derechos	202,782.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,893.00
0	100	H00	156	02	02	03	01	02	05	110101		3922	Otros impuestos y derechos	202,782.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,893.00
0	100	H00	156	02	02	03	01	02	05	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	11,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	5,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		5230	Cámaras fotográficas y de video	5,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		5231	Equipo de foto, cine y grabación	5,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	5,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		5620	Maquinaria y equipo industrial	5,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101		5621	Maquinaria y equipo industrial	5,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
0	100	H00	156	02	02	03	01	02	05	110101	6000		INVERSIÓN PÚBLICA	66,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
0	100	H00	156	02	02	03	01	02	05	110101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	66,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
0	100	H00	156	02	02	03	01	02	05	110101		6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y teleco	66,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
0	100	H00	156	02	02	03	01	02	05	110101		6139	Reparación y mantenimiento de infraestructura hidráulica	66,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
0	100	H00	156	02	02	03	01	02	05	150101			* TOTAL DEL PROYECTO *	481,419.00	33,305.00	33,305.00	64,569.00	33,305.00	33,305.00	33,305.00	33,305.00	33,305.00	33,305.00	33,305.00	33,305.00	83,800.00
0	100	H00	156	02	02	03	01	02	05	150101	1000		SERVICIOS PERSONALES	468,432.00	32,223.00	32,223.00	63,487.00	32,223.00	32,223.00	32,223.00	32,223.00	32,223.00	32,223.00	32,223.00	32,223.00	82,715.00
0	100	H00	156	02	02	03	01	02	05	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	127,200.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00
0	100	H00	156	02	02	03	01	02	05	150101		1130	Sueldos base al personal permanente	127,200.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00
0	100	H00	156	02	02	03	01	02	05	150101		1131	Sueldo base	127,200.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00
0	100	H00	156	02	02	03	01	02	05	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	305,674.00	18,659.00	18,659.00	49,923.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	69,161.00
0	100	H00	156	02	02	03	01	02	05	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	81,766.00	0.00	0.00	31,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,502.00
0	100	H00	156	02	02	03	01	02	05	150101		1321	Prima vacacional	24,049.00	0.00	0.00	12,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,024.00
0	100	H00	156	02	02	03	01	02	05	150101		1322	Aguinaldo	57,717.00	0.00	0.00	19,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,478.00
0	100	H00	156	02	02	03	01	02	05	150101		1340	Compensaciones	223,908.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00
0	100	H00	156	02	02	03	01	02	05	150101		1345	Gratificación	223,908.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00	18,659.00
0	100	H00	156	02	02	03	01	02	05	150101		1400	SEGURIDAD SOCIAL	35,558.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,954.00
0	100	H00	156	02	02	03	01	02	05	150101		1410	Aportaciones de seguridad social	35,558.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,964.00	2,954.00
0	100	H00	156	02	02	03	01	02	05	150101		1412	Aportaciones de servicio de salud	15,265.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,273.00
0	100	H00	156	02	02	03	01	02	05	150101		1413	Aportaciones al sistema solidario de reparto	15,163.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,259.00
0	100	H00	156	02	02	03	01	02	05	150101		1414	Aportaciones del sistema de capitalización individual	2,354.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	198.00
0	100	H00	156	02	02	03	01	02	05	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,114.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	91.00
0	100	H00	156	02	02	03	01	02	05	150101		1416	Aportaciones para riesgo de trabajo	1,662.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	133.00
0	100	H00	156	02	02	03	01	02	05	150101	3000		SERVICIOS GENERALES	12,987.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,085.00
0	100	H00	156	02	02	03	01	02	05	150101		3900	OTROS SERVICIOS GENERALES	12,987.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,085.00
0	100	H00	156	02	02	03	01	02	05	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	12,987.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,085.00
0	100	H00	156	02	02	03	01	02	05	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	12,987.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00	1,085.00
0	100	H00	156	02	02	03	01	02	05	250102			* TOTAL DEL PROYECTO *	1,243,743.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,637.00
0	100	H00	156	02	02	03	01	02	05	250102	3000		SERVICIOS GENERALES	1,243,743.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,637.00
0	100	H00	156	02	02	03	01	02	05	250102		3100	SERVICIOS BÁSICOS	1,243,743.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,646.00	103,637.00
0	100	H00	156	02	02	03	01	02	05	250102		3110	Energía eléctrica	1,083,743.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,311.00
0	100	H00	156	02	02	03	01	02	05	250102		3111	Servicio de energía eléctrica	1,083,743.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,312.00	90,311.00
0	100	H00	156	02	02	03	01	02	05	250102		3130	Agua	160,000.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,326.00
0	100	H00	156	02	02	03	01	02	05	250102		3132	Servicio de cloración de agua	160,000.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,334.00	13,326.00
0	100	H00	157	02	01	03	01	01	02	110101			* TOTAL DEL PROYECTO *	29,700.00	9,301.00	1,651.00	1,651.00	1,651.00	1,651.00	1,651.00	3,301.00	1,651.00	1,651.00	2,251.00	1,651.00	1,639.00
0	100	H00	157	02	01	03	01	01	02	110101	2000		MATERIALES Y SUMINISTROS	5,500.00	1,834.00	184.00	184.00	184.00	184.00	184.00	1,834.00	184.00	184.00	184.00	184.00	176.00
0	100	H00	157	02	01	03	01	01	02	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	H00	157	02	01	03	01	01	02	110101		2610	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	H00	157	02	01	03	01	01	02	110101		2611	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	H00	157	02	01	03	01	01	02	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	157	02	01	03	01	01	02	110101		2910	Herramientas menores	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	157	02	01	03	01	01	02	110101		2911	Refacciones, accesorios y herramientas	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	H00	157	02	01	03	01	01	02	110101	3000		SERVICIOS GENERALES	17,600.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,463.00
0	100	H00	157	02	01	03	01	01	02	110101		3200	SERVICIOS DE ARRENDAMIENTO	17,600.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,463.00
0	100	H00	157	02	01	03	01	01	02	110101		3260	Arrendamiento de maquinaria, otros equipos y herramientas	17,600.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,463.00
0	100	H00	157	02	01	03	01	01	02	110101		3261	Arrendamiento de maquinaria y equipo	17,600.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,463.00
0	100	H00	157	02	01	03	01	01	02	110101	6000		INVERSIÓN PÚBLICA	6,600.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00
0	100	H00	157	02	01	03	01	01	02	110101		6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	6,600.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00
0	100	H00	157	02	01	03	01	01	02	110101		6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y teleco	6,600.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00
0	100	H00	157	02	01	03	01	01	02	110101		6139	Reparación y mantenimiento de infraestructura hidráulica	6,600.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00
0	100	H00	157	02	01	03	01	01	02	150101			* TOTAL DEL PROYECTO *	377,379.00	26,308.00	26,308.00	49,900.00	26,308.00	26,308.00	26,308.00	26,308.00	26,308.00	26,308.00	26,308.00	26,308.00	64,399.00
0	100	H00	157	02	01	03	01	01	02	150101	1000		SERVICIOS PERSONALES	367,579.00	25,491.00	25,491.00	49,083.00	25,491.00	25,491.00	25,491.00	25,491.00	25,491.00	25,491.00	25,491.00	25,491.00	63,586.00
0	100	H00	157	02	01	03	01	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	148,665.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,386.00
0	100	H00	157	02	01	03	01	01	02	150101		1130	Sueldos base al personal permanente	148,665.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,386.00
0	100	H00	157	02	01	03	01	01	02	150101		1131	Sueldo base	148,665.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,389.00	12,386.00
0	100	H00	157	02	01	03	01	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	177,987.00	9,690.00	9,690.00	33,282.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	47,805.00
0	100	H00	157	02	01	03	01	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	61,702.00	0.00	0.00	23,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,110.00
0	100	H00	157	02	01	03	01	01	02	150101		1321	Prima vacacional	18,148.00	0.00	0.00	9,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,074.00
0	100	H00	157	02	01	03	01	01	02	150101		1322	Aguinaldo	43,554.00	0.00	0.00	14,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,036.00
0	100	H00	157	02	01	03	01	01	02	150101		1340	Compensaciones	116,285.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,695.00
0	100	H00	157	02	01	03	01	01	02	150101		1345	Gratificación	116,285.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,695.00
0	100	H00	157	02	01	03	01	01	02	150101		1400	SEGURIDAD SOCIAL	40,927.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,395.00
0	100	H00	157	02	01	03	01	01	02	150101		1410	Aportaciones de seguridad social	40,927.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,395.00
0	100	H00	157	02	01	03	01	01	02	150101		1412	Aportaciones de servicio de salud	17,841.00	1,487.00	1,487.00	1,487.00	1,487.00	1,487.00	1,487.00	1,487.00	1,487.00	1,487.00	1,487.00	1,487.00	1,484.00
0	100	H00	157	02	01	03	01	01	02	150101		1413	Aportaciones al sistema solidario de reparto	17,722.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,475.00
0	100	H00	157	02	01	03	01	01	02	150101		1414	Aportaciones del sistema de capitalización individual	2,119.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	172.00
0	100	H00	157	02	01	03	01	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,303.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	104.00
0	100	H00	157	02	01	03	01	01	02	150101		1416	Aportaciones para riesgo de trabajo	1,942.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	160.00
0	100	H00	157	02	01	03	01	01	02	150101	3000		SERVICIOS GENERALES	9,800.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	813.00

0	100	H00	157	02	01	03	01	01	02	150101		3900	OTROS SERVICIOS GENERALES	9,800.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	813.00
0	100	H00	157	02	01	03	01	01	02	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	9,800.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	813.00
0	100	H00	157	02	01	03	01	01	02	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	9,800.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	817.00	813.00
0	100	I01	139	02	02	02	01	01	02	110101			* TOTAL DEL PROYECTO *	50,600.00	10,359.00	2,989.00	2,989.00	2,989.00	2,989.00	2,989.00	10,359.00	2,989.00	2,989.00	2,989.00	2,989.00	2,989.00	2,981.00
0	100	I01	139	02	02	02	01	01	02	110101	2000		MATERIALES Y SUMINISTROS	27,940.00	6,637.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	6,637.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	1,463.00
0	100	I01	139	02	02	02	01	01	02	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	10,450.00	4,767.00	92.00	92.00	92.00	92.00	92.00	4,767.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	I01	139	02	02	02	01	01	02	110101		2110	Materiales, útiles y equipos menores de oficina	7,700.00	3,850.00	0.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	I01	139	02	02	02	01	01	02	110101		2111	Materiales y útiles de oficina	7,700.00	3,850.00	0.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	I01	139	02	02	02	01	01	02	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	I01	139	02	02	02	01	01	02	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	I01	139	02	02	02	01	01	02	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	I01	139	02	02	02	01	01	02	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	I01	139	02	02	02	01	01	02	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	I01	139	02	02	02	01	01	02	110101		2610	Combustibles, lubricantes y aditivos	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	I01	139	02	02	02	01	01	02	110101		2611	Combustibles, lubricantes y aditivos	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	I01	139	02	02	02	01	01	02	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	990.00	495.00	0.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	I01	139	02	02	02	01	01	02	110101		2910	Herramientas menores	990.00	495.00	0.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	I01	139	02	02	02	01	01	02	110101		2911	Refacciones, accesorios y herramientas	990.00	495.00	0.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	I01	139	02	02	02	01	01	02	110101	3000		SERVICIOS GENERALES	22,660.00	3,722.00	1,522.00	1,522.00	1,522.00	1,522.00	1,522.00	3,722.00	1,522.00	1,522.00	1,522.00	1,522.00	1,522.00	1,518.00
0	100	I01	139	02	02	02	01	01	02	110101		3100	SERVICIOS BÁSICOS	7,260.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00
0	100	I01	139	02	02	02	01	01	02	110101		3120	Gas	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	I01	139	02	02	02	01	01	02	110101		3121	Gas	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
0	100	I01	139	02	02	02	01	01	02	110101		3150	Telefonía celular	3,960.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00
0	100	I01	139	02	02	02	01	01	02	110101		3151	Servicio de telefonía celular	3,960.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00
0	100	I01	139	02	02	02	01	01	02	110101		3800	SERVICIOS OFICIALES	15,400.00	3,117.00	917.00	917.00	917.00	917.00	917.00	3,117.00	917.00	917.00	917.00	917.00	917.00	913.00
0	100	I01	139	02	02	02	01	01	02	110101		3820	Gastos de orden social y cultural	4,400.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	I01	139	02	02	02	01	01	02	110101		3821	Gastos de ceremonias oficiales y de orden social	4,400.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	I01	139	02	02	02	01	01	02	110101		3850	Gastos de representación	11,000.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	913.00
0	100	I01	139	02	02	02	01	01	02	110101		3851	Gastos de representación	11,000.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	913.00
0	100	I01	139	02	02	02	01	01	02	150101			* TOTAL DEL PROYECTO *	912,568.00	63,174.00	63,174.00	122,246.00	63,174.00	63,174.00	63,174.00	63,174.00	63,174.00	63,174.00	63,174.00	63,174.00	63,174.00	158,582.00
0	100	I01	139	02	02	02	01	01	02	150101	1000		SERVICIOS PERSONALES	888,031.00	61,129.00	61,129.00	120,201.00	61,129.00	61,129.00	61,129.00	61,129.00	61,129.00	61,129.00	61,129.00	61,129.00	61,129.00	156,540.00
0	100	I01	139	02	02	02	01	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	255,167.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,263.00
0	100	I01	139	02	02	02	01	01	02	150101		1130	Sueldos base al personal permanente	255,167.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,263.00
0	100	I01	139	02	02	02	01	01	02	150101		1131	Sueldo base	255,167.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,264.00	21,263.00
0	100	I01	139	02	02	02	01	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	562,706.00	34,018.00	34,018.00	93,090.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	129,436.00
0	100	I01	139	02	02	02	01	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	154,494.00	0.00	0.00	59,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,422.00
0	100	I01	139	02	02	02	01	01	02	150101		1321	Prima vacacional	45,441.00	0.00	0.00	22,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,720.00
0	100	I01	139	02	02	02	01	01	02	150101		1322	Aguinaldo	109,053.00	0.00	0.00	36,351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,702.00
0	100	I01	139	02	02	02	01	01	02	150101		1340	Compensaciones	408,212.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,014.00
0	100	I01	139	02	02	02	01	01	02	150101		1345	Gratificación	408,212.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,018.00	34,014.00
0	100	I01	139	02	02	02	01	01	02	150101		1400	SEGURIDAD SOCIAL	70,158.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,841.00
0	100	I01	139	02	02	02	01	01	02	150101		1410	Aportaciones de seguridad social	70,158.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,841.00
0	100	I01	139	02	02	02	01	01	02	150101		1412	Aportaciones de servicio de salud	30,623.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,551.00
0	100	I01	139	02	02	02	01	01	02	150101		1413	Aportaciones al sistema solidario de reparto	30,419.00	2,535.00	2,535.00	2,535.00	2,535.00	2,535.00	2,535.00	2,535.00	2,535.00	2,535.00	2,535.00	2,535.00	2,535.00	2,534.00
0	100	I01	139	02	02	02	01	01	02	150101		1414	Aportaciones del sistema de capitalización individual	3,546.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	290.00
0	100	I01	139	02	02	02	01	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,235.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	189.00
0	100	I01	139	02	02	02	01	01	02	150101		1416	Aportaciones para riesgo de trabajo	3,335.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	277.00
0	100	I01	139	02	02	02	01	01	02	150101	3000		SERVICIOS GENERALES	24,537.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,042.00
0	100	I01	139	02	02	02	01	01	02	150101		3900	OTROS SERVICIOS GENERALES	24,537.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,042.00
0	100	I01	139	02	02	02	01	01	02	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	24,537.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,042.00
0	100	I01	139	02	02	02	01	01	02	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	24,537.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,045.00	2,042.00
0	100	K00	138	01	03	04	01	01	01	110101			* TOTAL DEL PROYECTO *	20,350.00	6,509.00	734.00	734.00	734.00	734.00	734.00	6,509.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	K00	138	01	03	04	01	01	01	110101	2000		MATERIALES Y SUMINISTROS	20,350.00	6,509.00	734.00	734.00	734.00	734.00	734.00	6,509.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	K00	138	01	03	04	01	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	12,650.00	5,867.00	92.00	92.00	92.00	92.00	92.00	5,867.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	K00	138	01	03	04	01	01	01	110101		2110	Materiales, útiles y equipos menores de oficina	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	K00	138	01	03	04	01	01	01	110101		2111	Materiales y útiles de oficina	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	K00	138	01	03	04	01	01	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	K00	138	01	03	04	01	01	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	K00	138	01	03	04	01	01	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	6,050.00	3,025.00	0.00	0.00	0.00	0.00	0.00	3,025.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	K00	138	01	03	04	01	01	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	6,050.00	3,025.00	0.00	0.00	0.00	0.00	0.00	3,025.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	K00	138	01	03	04	01	01	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	7,700.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	638.00
0	100	K00	138	01	03	04	01	01	01	110101		2610	Combustibles, lubricantes y aditivos	7,700.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	638.00
0	100	K00	138	01	03	04	01	01	01	110101		2611	Combustibles, lubricantes y aditivos	7,700.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	638.00
0	100	K00	138	01	03	04	01	01	01	150101			* TOTAL DEL PROYECTO *	761,124.00	52,392.00	52,392.00	103,018.00	52,392.00	52,392.00	52,392.00	52,392.00	52,392.00	52,392.00	52,392.00	52,392.00	52,392.00	134,186.00
0	100	K00	138	01	03	04	01	01	01	150101	1000		SERVICIOS PERSONALES	740,095.00	50,640.00	50,640.00	101,266.00	50,640.00	50,640.00	50,640.00	50,640.00	50,640.00	50,640.00	50,640.00	50,640.00	50,640.00	132,429.00
0	100	K00	138	01	03	04	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	140,018.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,670.00
0	100	K00	138	01	03	04	01	01	01	150101		1130	Sueldos base al personal permanente	140,018.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,670.00
0	100	K00	138	01	03	04	01	01	01	150101		1131	Sueldo base	140,018.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,668.00	11,670.00
0	100	K00	138	01	03	04	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	560,937.00	35,711.00	35,711.00	86,337.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	117,490.00
0	100	K00	138	01	03	04	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	132,405.00	0.00	0.00	50,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,779.00
0	100	K00	138	01	03	04	01	01	01	150101		1321	Prima vacacional	38,944.00	0.00	0.00	19,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,472.00
0	100	K00	138	01	03	04	01	01	01	150101		1322	Aguinaldo	93,461.00	0.00	0.00	31,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,307.00
0	100	K00	138	01	03	04	01	01	01	150101		1340	Compensaciones	428,532.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00
0	100	K00	138	01	03	04	01	01	01	150101		1345	Gratificación	428,532.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00	35,711.00
0	100	K00	138	01	03	04	01	01	01	150101		1400	SEGURIDAD SOCIAL	39,140.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,269.00
0	100	K00	138	01	03	04	01	01	01	150101		1410	Aportaciones de seguridad social	39,140.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,261.00	3,269.00
0	100	K00	138	01	03	04	01	01	01	150101		1412	Aportaciones de servicio de salud	16,803.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,403.00
0	100	K00	138	01	03	04	01	01	01	150101		1413	Aportaciones al sistema solidario de reparto	16,691.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,391.00	1,390.00
0	100	K00	138	01	03	04	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	2,591.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	216.00	215.00
0	100	K00	138	01	03	04	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,226.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	104.00
0	100	K00	138	01	03	04	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	1,829.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	157.00

0	100	K00	138	01	03	04	01	01	01	150101	3000		SERVICIOS GENERALES	21,029.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,757.00
0	100	K00	138	01	03	04	01	01	01	150101		3900	OTROS SERVICIOS GENERALES	21,029.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,757.00
0	100	K00	138	01	03	04	01	01	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	21,029.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,757.00
0	100	K00	138	01	03	04	01	01	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	21,029.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,757.00
0	100	L00	115	01	05	02	02	01	01	110101			* TOTAL DEL PROYECTO *	22,000.00	19,250.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101	2000		MATERIALES Y SUMINISTROS	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	4,400.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		2110	Materiales, útiles y equipos menores de oficina	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		2111	Materiales y útiles de oficina	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		2910	Herramientas menores	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		2911	Refacciones, accesorios y herramientas	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101	3000		SERVICIOS GENERALES	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informaci	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	110101		3331	Servicios informáticos	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	115	01	05	02	02	01	01	150101			* TOTAL DEL PROYECTO *	261,420.00	18,501.00	18,501.00	33,562.00	18,501.00	18,501.00	18,501.00	18,501.00	18,501.00	18,501.00	18,501.00	18,501.00	42,848.00
0	100	L00	115	01	05	02	02	01	01	150101	1000		SERVICIOS PERSONALES	255,163.00	17,980.00	17,980.00	33,041.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	42,322.00
0	100	L00	115	01	05	02	02	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	166,825.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,903.00
0	100	L00	115	01	05	02	02	01	01	150101		1130	Sueldos base al personal permanente	166,825.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,903.00
0	100	L00	115	01	05	02	02	01	01	150101		1131	Sueldo base	166,825.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,902.00	13,903.00
0	100	L00	115	01	05	02	02	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	41,709.00	193.00	193.00	15,254.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	24,525.00
0	100	L00	115	01	05	02	02	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	39,391.00	0.00	0.00	15,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,330.00
0	100	L00	115	01	05	02	02	01	01	150101		1321	Prima vacacional	11,586.00	0.00	0.00	5,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,793.00
0	100	L00	115	01	05	02	02	01	01	150101		1322	Aguinaldo	27,805.00	0.00	0.00	9,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,537.00
0	100	L00	115	01	05	02	02	01	01	150101		1340	Compensaciones	2,318.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	195.00
0	100	L00	115	01	05	02	02	01	01	150101		1345	Gratificación	2,318.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	193.00	195.00
0	100	L00	115	01	05	02	02	01	01	150101		1400	SEGURIDAD SOCIAL	46,629.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,894.00
0	100	L00	115	01	05	02	02	01	01	150101		1410	Aportaciones de seguridad social	46,629.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,894.00
0	100	L00	115	01	05	02	02	01	01	150101		1412	Aportaciones de servicio de salud	20,019.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,671.00
0	100	L00	115	01	05	02	02	01	01	150101		1413	Aportaciones al sistema solidario de reparto	19,886.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,657.00	1,659.00
0	100	L00	115	01	05	02	02	01	01	150101		1414	Aportaciones del sistema de capitalización individual	3,087.00	257.00	257.00	257.00	257.00	257.00	257.00	257.00	257.00	257.00	257.00	257.00	260.00
0	100	L00	115	01	05	02	02	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,460.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	118.00
0	100	L00	115	01	05	02	02	01	01	150101		1416	Aportaciones para riesgo de trabajo	2,177.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	186.00
0	100	L00	115	01	05	02	02	01	01	150101	3000		SERVICIOS GENERALES	6,257.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	526.00
0	100	L00	115	01	05	02	02	01	01	150101		3900	OTROS SERVICIOS GENERALES	6,257.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	526.00
0	100	L00	115	01	05	02	02	01	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	6,257.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	526.00
0	100	L00	115	01	05	02	02	01	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	6,257.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	521.00	526.00
0	100	L00	118	01	08	01	02	02	01	110101			* TOTAL DEL PROYECTO *	33,550.00	20,317.00	92.00	92.00	92.00	5,092.00	92.00	5,317.00	92.00	92.00	2,092.00	92.00	88.00
0	100	L00	118	01	08	01	02	02	01	110101	2000		MATERIALES Y SUMINISTROS	15,400.00	4,492.00	92.00	92.00	92.00	5,092.00	92.00	4,492.00	92.00	92.00	592.00	92.00	88.00
0	100	L00	118	01	08	01	02	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	12,100.00	3,300.00	0.00	0.00	0.00	5,000.00	0.00	3,300.00	0.00	0.00	500.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	4,400.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		2111	Materiales y útiles de oficina	4,400.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		2150	Material impreso e información digital	5,500.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		2151	Material de información	5,500.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	118	01	08	01	02	02	01	110101		2610	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	118	01	08	01	02	02	01	110101		2611	Combustibles, lubricantes y aditivos	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	118	01	08	01	02	02	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		2910	Herramientas menores	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		2911	Refacciones, accesorios y herramientas	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101	3000		SERVICIOS GENERALES	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la informa	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		3531	Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y	1,650.00	825.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	16,500.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	16,500.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		5150	Equipo de cómputo y de tecnología de la información	16,500.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	110101		5151	Bienes informáticos	16,500.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
0	100	L00	118	01	08	01	02	02	01	150101			* TOTAL DEL PROYECTO *	462,127.00	32,417.00	32,417.00	60,374.00	32,417.00	32,417.00	32,417.00	32,417.00	32,417.00	32,417.00	32,417.00	32,417.00	77,583.00
0	100	L00	118	01	08	01	02	02	01	150101	1000		SERVICIOS PERSONALES	450,514.00	31,449.00	31,449.00	59,406.00	31,449.00	31,449.00	31,449.00	31,449.00	31,449.00	31,449.00	31,449.00	31,449.00	76,618.00
0	100	L00	118	01	08	01	02	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	237,112.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,763.00
0	100	L00	118	01	08	01	02	02	01	150101		1130	Sueldos base al personal permanente	237,112.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,763.00
0	100	L00	118	01	08	01	02	02	01	150101		1131	Sueldo base	237,112.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,759.00	19,763.00
0	100	L00	118	01	08	01	02	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	149,977.00	6,405.00	6,405.00	34,362.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	51,565.00
0	100	L00	118	01	08	01	02	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	73,117.00	0.00	0.00	27,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,160.00
0	100	L00	118	01	08	01	02	02	01	150101		1321	Prima vacacional	21,505.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,752.00
0	100	L00	118	01	08	01	02	02	01	150101		1322	Aguinaldo	51,612.00	0.00	0.00	17,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,408.00
0	100	L00	118	01	08	01	02	02	01	150101		1340	Compensaciones	76,860.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00
0	100	L00	118	01	08	01	02	02	01	150101		1345	Gratificación	76,860.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00	6,405.00
0	100	L00	118	01	08	01	02	02	01	150101		1400	SEGURIDAD SOCIAL	63,425.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,290.00
0	100	L00	118	01	08	01	02	02	01	150101		1410	Aportaciones de seguridad social	63,425.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,290.00
0	100	L00	118	01	08	01	02	02	01	150101		1412	Aportaciones de servicio de salud	28,454.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,373.00
0	100	L00	118	01	08	01	02	02	01	150101		1413	Aportaciones al sistema solidario de reparto	28,265.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,355.00	2,360.00
0	100	L00	118	01	08	01	02	02	01	150101		1414	Aportaciones del sistema de capitalización individual	1,536.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00
0	100	L00	118	01	08	01	02	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,075.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	173.00	172.00
0	100	L00	118	01	08	01	02	02	01	150101		1416	Aportaciones para riesgo de trabajo	3,095.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	257.00

0	100	L00	118	01	08	01	02	02	01	150101	3000		SERVICIOS GENERALES	11,613.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	965.00
0	100	L00	118	01	08	01	02	02	01	150101		3900	OTROS SERVICIOS GENERALES	11,613.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	965.00
0	100	L00	118	01	08	01	02	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	11,613.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	965.00
0	100	L00	118	01	08	01	02	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	11,613.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	968.00	965.00
0	100	L00	119	01	05	02	02	04	01	110101			* TOTAL DEL PROYECTO *	4,713,110.00	847,326.00	451,101.00	351,101.00	351,101.00	321,101.00	321,101.00	343,526.00	321,101.00	351,101.00	332,401.00	321,101.00	401,049.00
0	100	L00	119	01	05	02	02	04	01	110101	2000		MATERIALES Y SUMINISTROS	83,600.00	7,885.00	6,785.00	6,785.00	6,785.00	6,785.00	6,785.00	7,885.00	6,785.00	6,785.00	6,785.00	6,785.00	6,765.00
0	100	L00	119	01	05	02	02	04	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	59,400.00	4,951.00	4,951.00	4,951.00	4,951.00	4,951.00	4,951.00	4,951.00	4,951.00	4,951.00	4,951.00	4,951.00	4,939.00
0	100	L00	119	01	05	02	02	04	01	110101		2110	Materiales, útiles y equipos menores de oficina	27,500.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,288.00
0	100	L00	119	01	05	02	02	04	01	110101		2111	Materiales y útiles de oficina	27,500.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,288.00
0	100	L00	119	01	05	02	02	04	01	110101		2120	Materiales y útiles de impresión y reproducción	4,400.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	363.00
0	100	L00	119	01	05	02	02	04	01	110101		2121	Material y útiles de imprenta y reproducción	4,400.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	363.00
0	100	L00	119	01	05	02	02	04	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	27,500.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,288.00
0	100	L00	119	01	05	02	02	04	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	27,500.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,292.00	2,288.00
0	100	L00	119	01	05	02	02	04	01	110101		2200	ALIMENTOS Y UTENSILIOS	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		2210	Productos alimenticios para personas	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		2211	Productos alimenticios para personas	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		2230	Utensilios para el servicio de alimentación	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		2231	Utensilios para el servicio de alimentación	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	22,000.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,826.00
0	100	L00	119	01	05	02	02	04	01	110101		2610	Combustibles, lubricantes y aditivos	22,000.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,826.00
0	100	L00	119	01	05	02	02	04	01	110101		2611	Combustibles, lubricantes y aditivos	22,000.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,826.00
0	100	L00	119	01	05	02	02	04	01	110101	3000		SERVICIOS GENERALES	290,400.00	53,081.00	15,956.00	40,956.00	40,956.00	10,956.00	10,956.00	22,781.00	10,956.00	40,956.00	20,956.00	10,956.00	10,934.00
0	100	L00	119	01	05	02	02	04	01	110101		3100	SERVICIOS BÁSICOS	11,000.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	913.00
0	100	L00	119	01	05	02	02	04	01	110101		3150	Telefonía celular	4,400.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	363.00
0	100	L00	119	01	05	02	02	04	01	110101		3151	Servicio de telefonía celular	4,400.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	363.00
0	100	L00	119	01	05	02	02	04	01	110101		3170	Servicios de acceso de Internet, redes y procesamiento de información	6,600.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
0	100	L00	119	01	05	02	02	04	01	110101		3171	Servicios de acceso a Internet	6,600.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
0	100	L00	119	01	05	02	02	04	01	110101		3200	SERVICIOS DE ARRENDAMIENTO	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	L00	119	01	05	02	02	04	01	110101		3260	Arrendamiento de maquinaria, otros equipos y herramientas	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	L00	119	01	05	02	02	04	01	110101		3261	Arrendamiento de maquinaria y equipo	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	L00	119	01	05	02	02	04	01	110101		3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	117,700.00	9,350.00	0.00	30,000.00	30,000.00	0.00	0.00	9,350.00	0.00	30,000.00	9,000.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informaci	66,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	6,000.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3331	Servicios informáticos	66,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	6,000.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3340	Servicios de capacitación	18,700.00	9,350.00	0.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3341	Capacitación	18,700.00	9,350.00	0.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3390	Servicios profesionales, científicos y técnicos integrales	33,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3391	Servicios profesionales	33,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	82,500.00	30,067.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,763.00
0	100	L00	119	01	05	02	02	04	01	110101		3410	Servicios financieros y bancarios	57,200.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,763.00
0	100	L00	119	01	05	02	02	04	01	110101		3411	Servicios bancarios y financieros	57,200.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,763.00
0	100	L00	119	01	05	02	02	04	01	110101		3450	Seguro de bienes patrimoniales	25,300.00	25,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3451	Seguros y fianzas	25,300.00	25,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	4,400.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la informa	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3531	Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3550	Reparación y mantenimiento de equipo de transporte	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3700	SERVICIOS DE TRASLADO Y VIÁTICOS	550.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3720	Pasajes terrestres	550.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3721	Gastos de traslado por vía terrestre	550.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3900	OTROS SERVICIOS GENERALES	57,750.00	8,897.00	8,897.00	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	3,897.00	4,897.00	3,897.00	3,883.00
0	100	L00	119	01	05	02	02	04	01	110101		3920	Impuestos y derechos	44,000.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,663.00
0	100	L00	119	01	05	02	02	04	01	110101		3922	Otros impuestos y derechos	44,000.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,663.00
0	100	L00	119	01	05	02	02	04	01	110101		3950	Penas, multas, accesorios y actualizaciones	11,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3951	Penas, multas, accesorios y actualizaciones	11,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		3990	Otros servicios generales	2,750.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	220.00
0	100	L00	119	01	05	02	02	04	01	110101		3992	Gastos de servicios menores	2,750.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	220.00
0	100	L00	119	01	05	02	02	04	01	110101	4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,220,310.00	678,360.00	428,360.00	303,360.00	303,360.00	303,360.00	303,360.00	303,360.00	303,360.00	303,360.00	303,360.00	303,360.00	383,350.00
0	100	L00	119	01	05	02	02	04	01	110101		4300	SUBSIDIOS Y SUBVENCIONES	4,220,310.00	678,360.00	428,360.00	303,360.00	303,360.00	303,360.00	303,360.00	303,360.00	303,360.00	303,360.00	303,360.00	303,360.00	383,350.00
0	100	L00	119	01	05	02	02	04	01	110101		4380	Subsidios a entidades federativas y municipios	3,340,310.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,350.00
0	100	L00	119	01	05	02	02	04	01	110101		4383	Subsidios y apoyos	3,340,310.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,360.00	278,350.00
0	100	L00	119	01	05	02	02	04	01	110101		4390	Otros subsidios	880,000.00	400,000.00	150,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	105,000.00
0	100	L00	119	01	05	02	02	04	01	110101		4391	Subsidios por carga fiscal	880,000.00	400,000.00	150,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	105,000.00
0	100	L00	119	01	05	02	02	04	01	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	14,300.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	14,300.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		5150	Equipo de cómputo y de tecnología de la información	14,300.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		5151	Bienes informáticos	14,300.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101	9000		DEUDA PÚBLICA	104,500.00	95,000.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	104,500.00	95,000.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		9910	ADEFAS	104,500.00	95,000.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	110101		9911	Por el ejercicio inmediato anterior	104,500.00	95,000.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	119	01	05	02	02	04	01	150101			* TOTAL DEL PROYECTO *	2,286,767.00	158,924.00	158,924.00	304,094.00	158,924.00	158,924.00	158,924.00	158,924.00	158,924.00	158,924.00	158,924.00	158,924.00	393,433.00
0	100	L00	119	01	05	02	02	04	01	150101	1000		SERVICIOS PERSONALES	2,226,466.00	153,899.00	153,899.00	299,069.00	153,899.00	153,899.00	153,899.00	153,899.00	153,899.00	153,899.00	153,899.00	153,899.00	388,407.00
0	100	L00	119	01	05	02	02	04	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	778,563.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,883.00
0	100	L00	119	01	05	02	02	04	01	150101		1130	Sueldos base al personal permanente	778,563.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,883.00
0	100	L00	119	01	05	02	02	04	01	150101		1131	Sueldo base	778,563.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,880.00	64,883.00
0	100	L00	119	01	05	02	02	04	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	1,231,457.00	70,982.00	70,982.00	216,152.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	305,485.00
0	100	L00	119	01	05	02	02	04	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	379,674.00	0.00	0.00	145,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,504.00
0	100	L00	119	01	05	02	02	04	01	150101		1321	Prima vacacional	111,669.00	0.00	0.00	55,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,834.00
0	100	L00	119	01	05	02	02	04	01	150101		1322	Aguinaldo	268,005.00	0.00	0.00	89,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,670.00
0	100	L00	119	01	05	02	02	04	01	150101		1340	Compensaciones	851,783.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,981.00

0	100	L00	119	01	05	02	02	04	01	150101		1345	Gratificación	851,783.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,982.00	70,981.00
0	100	L00	119	01	05	02	02	04	01	150101		1400	SEGURIDAD SOCIAL	216,446.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,039.00
0	100	L00	119	01	05	02	02	04	01	150101		1410	Aportaciones de seguridad social	216,446.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,037.00	18,039.00
0	100	L00	119	01	05	02	02	04	01	150101		1412	Aportaciones de servicio de salud	93,431.00	7,786.00	7,786.00	7,786.00	7,786.00	7,786.00	7,786.00	7,786.00	7,786.00	7,786.00	7,786.00	7,786.00	7,785.00
0	100	L00	119	01	05	02	02	04	01	150101		1413	Aportaciones al sistema solidario de reparto	92,808.00	7,734.00	7,734.00	7,734.00	7,734.00	7,734.00	7,734.00	7,734.00	7,734.00	7,734.00	7,734.00	7,734.00	7,734.00
0	100	L00	119	01	05	02	02	04	01	150101		1414	Aportaciones del sistema de capitalización individual	13,229.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,107.00
0	100	L00	119	01	05	02	02	04	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	6,816.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00
0	100	L00	119	01	05	02	02	04	01	150101		1416	Aportaciones para riesgo de trabajo	10,162.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	847.00	845.00
0	100	L00	119	01	05	02	02	04	01	150101	3000		SERVICIOS GENERALES	60,301.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,026.00
0	100	L00	119	01	05	02	02	04	01	150101		3900	OTROS SERVICIOS GENERALES	60,301.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,026.00
0	100	L00	119	01	05	02	02	04	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	60,301.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,026.00
0	100	L00	119	01	05	02	02	04	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	60,301.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,025.00	5,026.00
0	100	L00	119	01	05	02	02	04	01	160101			* TOTAL DEL PROYECTO *	795,234.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,264.00
0	100	L00	119	01	05	02	02	04	01	160101	4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	795,234.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,264.00
0	100	L00	119	01	05	02	02	04	01	160101		4300	SUBSIDIOS Y SUBVENCIONES	795,234.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,264.00
0	100	L00	119	01	05	02	02	04	01	160101		4380	Subsidios a entidades federativas y municipios	795,234.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,264.00
0	100	L00	119	01	05	02	02	04	01	160101		4383	Subsidios y apoyos	795,234.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,270.00	66,264.00
0	100	L00	119	01	05	02	02	04	01	260101			* TOTAL DEL PROYECTO *	1,528,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	528,698.00	0.00
0	100	L00	119	01	05	02	02	04	01	260101	9000		DEUDA PÚBLICA	1,528,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	528,698.00	0.00
0	100	L00	119	01	05	02	02	04	01	260101		9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	1,528,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	528,698.00	0.00
0	100	L00	119	01	05	02	02	04	01	260101		9910	ADEFAS	1,528,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	528,698.00	0.00
0	100	L00	119	01	05	02	02	04	01	260101		9911	Por el ejercicio inmediato anterior	1,528,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	528,698.00	0.00
0	100	L00	120	01	05	02	06	01	01	110101			* TOTAL DEL PROYECTO *	3,300.00	1,192.00	92.00	92.00	92.00	92.00	92.00	1,192.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	120	01	05	02	06	01	01	110101	2000		MATERIALES Y SUMINISTROS	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	01	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	01	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	01	01	110101		2160	Material de limpieza	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	01	01	110101		2161	Material y enseres de limpieza	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	01	01	110101	3000		SERVICIOS GENERALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	120	01	05	02	06	01	01	110101		3900	OTROS SERVICIOS GENERALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	120	01	05	02	06	01	01	110101		3990	Otros servicios generales	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	120	01	05	02	06	01	01	110101		3992	Gastos de servicios menores	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	120	01	05	02	06	01	01	150101			* TOTAL DEL PROYECTO *	1,893,874.00	153,141.00	153,141.00	174,625.00	153,141.00	153,141.00	153,141.00	153,141.00	153,141.00	153,141.00	153,141.00	153,141.00	187,839.00
0	100	L00	120	01	05	02	06	01	01	150101	1000		SERVICIOS PERSONALES	1,884,950.00	152,397.00	152,397.00	173,881.00	152,397.00	152,397.00	152,397.00	152,397.00	152,397.00	152,397.00	152,397.00	152,397.00	187,099.00
0	100	L00	120	01	05	02	06	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	68,376.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00
0	100	L00	120	01	05	02	06	01	01	150101		1130	Sueldos base al personal permanente	68,376.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00
0	100	L00	120	01	05	02	06	01	01	150101		1131	Sueldo base	68,376.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00
0	100	L00	120	01	05	02	06	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	229,083.00	14,408.00	14,408.00	35,892.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	49,111.00
0	100	L00	120	01	05	02	06	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	56,188.00	0.00	0.00	21,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,704.00
0	100	L00	120	01	05	02	06	01	01	150101		1321	Prima vacacional	16,526.00	0.00	0.00	8,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,263.00
0	100	L00	120	01	05	02	06	01	01	150101		1322	Aguinaldo	39,662.00	0.00	0.00	13,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,441.00
0	100	L00	120	01	05	02	06	01	01	150101		1340	Compensaciones	172,895.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,407.00
0	100	L00	120	01	05	02	06	01	01	150101		1345	Gratificación	172,895.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,408.00	14,407.00
0	100	L00	120	01	05	02	06	01	01	150101		1400	SEGURIDAD SOCIAL	19,118.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,584.00
0	100	L00	120	01	05	02	06	01	01	150101		1410	Aportaciones de seguridad social	19,118.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,594.00	1,584.00
0	100	L00	120	01	05	02	06	01	01	150101		1412	Aportaciones de servicio de salud	8,206.00	684.00	684.00	684.00	684.00	684.00	684.00	684.00	684.00	684.00	684.00	684.00	682.00
0	100	L00	120	01	05	02	06	01	01	150101		1413	Aportaciones al sistema solidario de reparto	8,152.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	683.00
0	100	L00	120	01	05	02	06	01	01	150101		1414	Aportaciones del sistema de capitalización individual	1,266.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	100.00
0	100	L00	120	01	05	02	06	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
0	100	L00	120	01	05	02	06	01	01	150101		1416	Aportaciones para riesgo de trabajo	894.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	69.00
0	100	L00	120	01	05	02	06	01	01	150101		1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,568,373.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,706.00
0	100	L00	120	01	05	02	06	01	01	150101		1520	Indemnizaciones	1,568,373.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,706.00
0	100	L00	120	01	05	02	06	01	01	150101		1522	Liquidaciones por indemnizaciones, por sueldos y salarios caídos	1,568,373.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,697.00	130,706.00
0	100	L00	120	01	05	02	06	01	01	150101	3000		SERVICIOS GENERALES	8,924.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	740.00
0	100	L00	120	01	05	02	06	01	01	150101		3900	OTROS SERVICIOS GENERALES	8,924.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	740.00
0	100	L00	120	01	05	02	06	01	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	8,924.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	740.00
0	100	L00	120	01	05	02	06	01	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	8,924.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	744.00	740.00
0	100	L00	120	01	05	02	06	02	01	110101			* TOTAL DEL PROYECTO *	25,300.00	5,309.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	4,309.00	1,559.00	1,559.00	1,659.00	1,559.00	1,551.00
0	100	L00	120	01	05	02	06	02	01	110101	2000		MATERIALES Y SUMINISTROS	18,700.00	2,017.00	1,467.00	1,467.00	1,467.00	1,467.00	1,467.00	2,017.00	1,467.00	1,467.00	1,467.00	1,467.00	1,463.00
0	100	L00	120	01	05	02	06	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	2,200.00	642.00	92.00	92.00	92.00	92.00	92.00	642.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	120	01	05	02	06	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	120	01	05	02	06	02	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	120	01	05	02	06	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	L00	120	01	05	02	06	02	01	110101		2610	Combustibles, lubricantes y aditivos	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	L00	120	01	05	02	06	02	01	110101		2611	Combustibles, lubricantes y aditivos	16,500.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00
0	100	L00	120	01	05	02	06	02	01	110101	3000		SERVICIOS GENERALES	6,600.00	3,292.00	92.00	92.00	92.00	92.00	92.00	2,292.00	92.00	92.00	192.00	92.00	88.00
0	100	L00	120	01	05	02	06	02	01	110101		3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	1,100.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		3340	Servicios de capacitación	1,100.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		3341	Capacitación	1,100.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		3550	Reparación y mantenimiento de equipo de transporte	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		3700	SERVICIOS DE TRASLADO Y VIÁTICOS	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		3720	Pasajes terrestres	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		3721	Gastos de traslado por vía terrestre	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	L00	120	01	05	02	06	02	01	110101		3900	OTROS SERVICIOS GENERALES	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	120	01	05	02	06	02	01	110101		3990	Otros servicios generales	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	L00	120	01	05	02	06	02	01	110101		3992	Gastos de servicios menores	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00

0	100	L00	120	01	05	02	06	02	01	150101			* TOTAL DEL PROYECTO *	203,706.00	14,027.00	14,027.00	27,563.00	14,027.00	14,027.00	14,027.00	14,027.00	14,027.00	14,027.00	14,027.00	14,027.00	14,027.00	35,873.00
0	100	L00	120	01	05	02	06	02	01	150101	1000		SERVICIOS PERSONALES	198,083.00	13,558.00	13,558.00	27,094.00	13,558.00	13,558.00	13,558.00	13,558.00	13,558.00	13,558.00	13,558.00	13,558.00	13,558.00	35,409.00
0	100	L00	120	01	05	02	06	02	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	38,160.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00
0	100	L00	120	01	05	02	06	02	01	150101		1130	Sueldos base al personal permanente	38,160.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00
0	100	L00	120	01	05	02	06	02	01	150101		1131	Sueldo base	38,160.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00
0	100	L00	120	01	05	02	06	02	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	149,254.00	9,488.00	9,488.00	23,024.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	31,350.00
0	100	L00	120	01	05	02	06	02	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	35,401.00	0.00	0.00	13,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,865.00
0	100	L00	120	01	05	02	06	02	01	150101		1321	Prima vacacional	10,412.00	0.00	0.00	5,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,206.00
0	100	L00	120	01	05	02	06	02	01	150101		1322	Aguinaldo	24,989.00	0.00	0.00	8,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,659.00
0	100	L00	120	01	05	02	06	02	01	150101		1340	Compensaciones	113,853.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,485.00
0	100	L00	120	01	05	02	06	02	01	150101		1345	Gratificación	113,853.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,488.00	9,485.00
0	100	L00	120	01	05	02	06	02	01	150101		1400	SEGURIDAD SOCIAL	10,669.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	879.00
0	100	L00	120	01	05	02	06	02	01	150101		1410	Aportaciones de seguridad social	10,669.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	890.00	879.00
0	100	L00	120	01	05	02	06	02	01	150101		1412	Aportaciones de servicio de salud	4,580.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	378.00
0	100	L00	120	01	05	02	06	02	01	150101		1413	Aportaciones al sistema solidario de reparto	4,549.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	380.00
0	100	L00	120	01	05	02	06	02	01	150101		1414	Aportaciones del sistema de capitalización individual	707.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	58.00
0	100	L00	120	01	05	02	06	02	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	334.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	26.00
0	100	L00	120	01	05	02	06	02	01	150101		1416	Aportaciones para riesgo de trabajo	499.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	37.00
0	100	L00	120	01	05	02	06	02	01	150101	3000		SERVICIOS GENERALES	5,623.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	464.00
0	100	L00	120	01	05	02	06	02	01	150101		3900	OTROS SERVICIOS GENERALES	5,623.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	464.00
0	100	L00	120	01	05	02	06	02	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	5,623.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	464.00
0	100	L00	120	01	05	02	06	02	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	5,623.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	464.00
0	100	N00	132	03	04	02	01	01	02	110101			* TOTAL DEL PROYECTO *	33,000.00	12,376.00	826.00	826.00	826.00	826.00	826.00	12,376.00	826.00	826.00	826.00	826.00	826.00	814.00
0	100	N00	132	03	04	02	01	01	02	110101	2000		MATERIALES Y SUMINISTROS	22,000.00	6,876.00	826.00	826.00	826.00	826.00	826.00	6,876.00	826.00	826.00	826.00	826.00	826.00	814.00
0	100	N00	132	03	04	02	01	01	02	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	4,400.00	1,742.00	92.00	92.00	92.00	92.00	92.00	1,742.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	N00	132	03	04	02	01	01	02	110101		2110	Materiales, útiles y equipos menores de oficina	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	132	03	04	02	01	01	02	110101		2111	Materiales y útiles de oficina	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	132	03	04	02	01	01	02	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	N00	132	03	04	02	01	01	02	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	N00	132	03	04	02	01	01	02	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	8,800.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	N00	132	03	04	02	01	01	02	110101		2610	Combustibles, lubricantes y aditivos	8,800.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	N00	132	03	04	02	01	01	02	110101		2611	Combustibles, lubricantes y aditivos	8,800.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	N00	132	03	04	02	01	01	02	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	8,800.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	132	03	04	02	01	01	02	110101		2920	Refacciones y accesorios menores de edificios	8,800.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	132	03	04	02	01	01	02	110101		2921	Refacciones y accesorios menores de edificios	8,800.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	132	03	04	02	01	01	02	110101	3000		SERVICIOS GENERALES	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	132	03	04	02	01	01	02	110101		3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	132	03	04	02	01	01	02	110101		3340	Servicios de capacitación	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	132	03	04	02	01	01	02	110101		3341	Capacitación	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	132	03	04	02	01	01	02	150101			* TOTAL DEL PROYECTO *	485,548.00	33,693.00	33,693.00	64,748.00	33,693.00	33,693.00	33,693.00	33,693.00	33,693.00	33,693.00	33,693.00	33,693.00	33,693.00	83,870.00
0	100	N00	132	03	04	02	01	01	02	150101	1000		SERVICIOS PERSONALES	472,648.00	32,618.00	32,618.00	63,673.00	32,618.00	32,618.00	32,618.00	32,618.00	32,618.00	32,618.00	32,618.00	32,618.00	32,618.00	82,795.00
0	100	N00	132	03	04	02	01	01	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	152,645.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,725.00
0	100	N00	132	03	04	02	01	01	02	150101		1130	Sueldos base al personal permanente	152,645.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,725.00
0	100	N00	132	03	04	02	01	01	02	150101		1131	Sueldo base	152,645.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,720.00	12,725.00
0	100	N00	132	03	04	02	01	01	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	277,332.00	16,343.00	16,343.00	47,398.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	66,504.00
0	100	N00	132	03	04	02	01	01	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	81,220.00	0.00	0.00	31,055.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,165.00
0	100	N00	132	03	04	02	01	01	02	150101		1321	Prima vacacional	23,889.00	0.00	0.00	11,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,944.00
0	100	N00	132	03	04	02	01	01	02	150101		1322	Aguinaldo	57,331.00	0.00	0.00	19,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,221.00
0	100	N00	132	03	04	02	01	01	02	150101		1340	Compensaciones	196,112.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,339.00
0	100	N00	132	03	04	02	01	01	02	150101		1345	Gratificación	196,112.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,343.00	16,339.00
0	100	N00	132	03	04	02	01	01	02	150101		1400	SEGURIDAD SOCIAL	42,671.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,566.00
0	100	N00	132	03	04	02	01	01	02	150101		1410	Aportaciones de seguridad social	42,671.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,555.00	3,566.00
0	100	N00	132	03	04	02	01	01	02	150101		1412	Aportaciones de servicio de salud	18,319.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,527.00	1,522.00
0	100	N00	132	03	04	02	01	01	02	150101		1413	Aportaciones al sistema solidario de reparto	18,196.00	1,516.00	1,516.00	1,516.00	1,516.00	1,516.00	1,516.00	1,516.00	1,516.00	1,516.00	1,516.00	1,516.00	1,516.00	1,520.00
0	100	N00	132	03	04	02	01	01	02	150101		1414	Aportaciones del sistema de capitalización individual	2,825.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	240.00
0	100	N00	132	03	04	02	01	01	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,337.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	116.00
0	100	N00	132	03	04	02	01	01	02	150101		1416	Aportaciones para riesgo de trabajo	1,994.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	168.00
0	100	N00	132	03	04	02	01	01	02	150101	3000		SERVICIOS GENERALES	12,900.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
0	100	N00	132	03	04	02	01	01	02	150101		3900	OTROS SERVICIOS GENERALES	12,900.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
0	100	N00	132	03	04	02	01	01	02	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	12,900.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
0	100	N00	132	03	04	02	01	01	02	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	12,900.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
0	100	N00	140	03	01	02	01	02	02	110101			* TOTAL DEL PROYECTO *	11,000.00	1,834.00	734.00	734.00	734.00	734.00	734.00	1,834.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	N00	140	03	01	02	01	02	02	110101	2000		MATERIALES Y SUMINISTROS	9,900.00	1,284.00	734.00	734.00	734.00	734.00	734.00	1,284.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	N00	140	03	01	02	01	02	02	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	140	03	01	02	01	02	02	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	140	03	01	02	01	02	02	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	140	03	01	02	01	02	02	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	8,800.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	N00	140	03	01	02	01	02	02	110101		2610	Combustibles, lubricantes y aditivos	8,800.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	N00	140	03	01	02	01	02	02	110101		2611	Combustibles, lubricantes y aditivos	8,800.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	726.00
0	100	N00	140	03	01	02	01	02	02	110101	3000		SERVICIOS GENERALES	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	140	03	01	02	01	02	02	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	140	03	01	02	01	02	02	110101		3550	Reparación y mantenimiento de equipo de transporte	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	140	03	01	02	01	02	02	110101		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	N00	140	03	01	02	01	02	02	150101			* TOTAL DEL PROYECTO *	195,042.00	13,543.00	13,543.00	25,973.00	13,543.00	13,543.00	13,543.00	13,543.00	13,543.00	13,543.00	13,543.00	13,543.00	13,543.00	33,639.00
0	100	N00	140	03	01	02	01	02	02	150101	1000		SERVICIOS PERSONALES	189,879.00	13,113.00	13,113.00	25,543.00	13,113.00	13,113.00	13,113.00	13,113.00	13,113.00	13,113.00	13,113.00	13,113.00	13,113.00	33,206.00
0	100	N00	140	03	01	02	01	02	02	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	63,602.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,302.00
0	100	N00	140	03	01	02	01	02	02	150101		1130	Sueldos base al personal permanente	63,602.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,302.00
0	100	N00	140	03	01	02	01	02	02	150101		1131	Sueldo base	63,602.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,302.00
0	100	N00	140	03	01	02	01	02	02	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	108,497.00	6,332.00	6,332.00	18,762.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	26,415.00
0	100	N00	140	03	01	02	01	02	02	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	32,508.00	0.00	0.00	12,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,078.00
0	100	N00	140	03	01	02	01	02	02	150101		1321	Prima vacacional	9,561.00	0.00	0.00	4,781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780.00

0	100	N00	140	03	01	02	01	02	02	150101		1322	Aguinaldo	22,947.00	0.00	0.00	7,649.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,298.00
0	100	N00	140	03	01	02	01	02	02	150101		1340	Compensaciones	75,989.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,337.00
0	100	N00	140	03	01	02	01	02	02	150101		1345	Gratificación	75,989.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,337.00
0	100	N00	140	03	01	02	01	02	02	150101		1400	SEGURIDAD SOCIAL	17,780.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,489.00
0	100	N00	140	03	01	02	01	02	02	150101		1410	Aportaciones de seguridad social	17,780.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,481.00	1,489.00
0	100	N00	140	03	01	02	01	02	02	150101		1412	Aportaciones de servicio de salud	7,633.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	637.00
0	100	N00	140	03	01	02	01	02	02	150101		1413	Aportaciones al sistema solidario de reparto	7,582.00	632.00	632.00	632.00	632.00	632.00	632.00	632.00	632.00	632.00	632.00	632.00	632.00	630.00
0	100	N00	140	03	01	02	01	02	02	150101		1414	Aportaciones del sistema de capitalización individual	1,177.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	99.00
0	100	N00	140	03	01	02	01	02	02	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	557.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	51.00
0	100	N00	140	03	01	02	01	02	02	150101		1416	Aportaciones para riesgo de trabajo	831.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	72.00
0	100	N00	140	03	01	02	01	02	02	150101	3000		SERVICIOS GENERALES	5,163.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	433.00
0	100	N00	140	03	01	02	01	02	02	150101		3900	OTROS SERVICIOS GENERALES	5,163.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	433.00
0	100	N00	140	03	01	02	01	02	02	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	5,163.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	433.00
0	100	N00	140	03	01	02	01	02	02	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	5,163.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	433.00
0	100	Q00	104	01	07	01	01	01	01	110101			* TOTAL DEL PROYECTO *	58,520.00	15,045.00	2,935.00	2,935.00	2,935.00	2,935.00	2,935.00	14,045.00	2,935.00	2,935.00	2,935.00	3,035.00	2,935.00	2,915.00
0	100	Q00	104	01	07	01	01	01	01	110101	2000		MATERIALES Y SUMINISTROS	14,520.00	5,886.00	276.00	276.00	276.00	276.00	276.00	5,886.00	276.00	276.00	276.00	276.00	276.00	264.00
0	100	Q00	104	01	07	01	01	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	7,590.00	3,337.00	92.00	92.00	92.00	92.00	92.00	3,337.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	Q00	104	01	07	01	01	01	01	110101		2110	Materiales, útiles y equipos menores de oficina	4,400.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2111	Materiales y útiles de oficina	4,400.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	Q00	104	01	07	01	01	01	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	Q00	104	01	07	01	01	01	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	2,090.00	1,045.00	0.00	0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	2,090.00	1,045.00	0.00	0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	1,430.00	715.00	0.00	0.00	0.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2480	Materiales complementarios	1,430.00	715.00	0.00	0.00	0.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2482	Material de señalización	1,430.00	715.00	0.00	0.00	0.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	Q00	104	01	07	01	01	01	01	110101		2610	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	Q00	104	01	07	01	01	01	01	110101		2611	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	Q00	104	01	07	01	01	01	01	110101		2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2830	Prendas de protección para la seguridad pública y nacional	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2831	Prendas de protección	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2910	Herramientas menores	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		2911	Refacciones, accesorios y herramientas	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101	3000		SERVICIOS GENERALES	42,900.00	8,159.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	8,159.00	2,659.00	2,659.00	2,659.00	2,659.00	2,659.00	2,651.00
0	100	Q00	104	01	07	01	01	01	01	110101		3100	SERVICIOS BÁSICOS	18,700.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,551.00
0	100	Q00	104	01	07	01	01	01	01	110101		3140	Telefonía tradicional	18,700.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,551.00
0	100	Q00	104	01	07	01	01	01	01	110101		3141	Servicio de telefonía convencional	18,700.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,559.00	1,551.00
0	100	Q00	104	01	07	01	01	01	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	24,200.00	6,600.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	6,600.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	Q00	104	01	07	01	01	01	01	110101		3510	Conservación y mantenimiento menor de inmuebles	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		3511	Reparación y mantenimiento de inmuebles	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educaci	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		3521	Reparación, mantenimiento e instalación de mobiliario y equipo de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la informa	8,800.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		3531	Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y	3,300.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		3532	Reparación y mantenimiento para equipo y redes de tele y radio transmisión	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		3550	Reparación y mantenimiento de equipo de transporte	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	Q00	104	01	07	01	01	01	01	110101		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	Q00	104	01	07	01	01	01	01	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,100.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,100.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		5230	Cámaras fotográficas y de video	1,100.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	110101		5231	Equipo de foto, cine y grabación	1,100.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	150101			* TOTAL DEL PROYECTO *	396,980.00	28,589.00	28,589.00	49,206.00	28,589.00	28,589.00	28,589.00	28,589.00	28,589.00	28,589.00	28,589.00	28,589.00	28,589.00	61,884.00
0	100	Q00	104	01	07	01	01	01	01	150101	1000		SERVICIOS PERSONALES	321,003.00	22,257.00	22,257.00	42,874.00	22,257.00	22,257.00	22,257.00	22,257.00	22,257.00	22,257.00	22,257.00	22,257.00	22,257.00	55,559.00
0	100	Q00	104	01	07	01	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	127,199.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,599.00
0	100	Q00	104	01	07	01	01	01	01	150101		1130	Sueldos base al personal permanente	127,199.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,599.00
0	100	Q00	104	01	07	01	01	01	01	150101		1131	Sueldo base	127,199.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,599.00
0	100	Q00	104	01	07	01	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	158,251.00	8,694.00	8,694.00	29,311.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	42,000.00
0	100	Q00	104	01	07	01	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	53,919.00	0.00	0.00	20,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,302.00
0	100	Q00	104	01	07	01	01	01	01	150101		1321	Prima vacacional	15,859.00	0.00	0.00	7,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,929.00
0	100	Q00	104	01	07	01	01	01	01	150101		1322	Aguinaldo	38,060.00	0.00	0.00	12,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,373.00
0	100	Q00	104	01	07	01	01	01	01	150101		1340	Compensaciones	104,332.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,698.00
0	100	Q00	104	01	07	01	01	01	01	150101		1345	Gratificación	104,332.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,694.00	8,698.00
0	100	Q00	104	01	07	01	01	01	01	150101		1400	SEGURIDAD SOCIAL	35,553.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,960.00
0	100	Q00	104	01	07	01	01	01	01	150101		1410	Aportaciones de seguridad social	35,553.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,963.00	2,960.00
0	100	Q00	104	01	07	01	01	01	01	150101		1412	Aportaciones de servicio de salud	15,264.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00	1,272.00
0	100	Q00	104	01	07	01	01	01	01	150101		1413	Aportaciones al sistema solidario de reparto	15,162.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,264.00	1,258.00
0	100	Q00	104	01	07	01	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	2,354.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	198.00
0	100	Q00	104	01	07	01	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,113.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	90.00
0	100	Q00	104	01	07	01	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	1,660.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	142.00
0	100	Q00	104	01	07	01	01	01	01	150101	3000		SERVICIOS GENERALES	75,977.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,325.00
0	100	Q00	104	01	07	01	01	01	01	150101		3900	OTROS SERVICIOS GENERALES	75,977.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,325.00
0	100	Q00	104	01	07	01	01	01	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	75,977.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,325.00
0	100	Q00	104	01	07	01	01	01	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	75,977.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,332.00	6,325.00
0	100	Q00	104	01	07	01	01	01	01	250102			* TOTAL DEL PROYECTO *	3,324,776.00	241,694.00	241,694.00	403,990.00	241,694.00	241,694.00	241,694.00	241,694.00	241,694.00	241,694.00	241,694.00	241,694.00	241,694.00	503,846.00
0	100	Q00	104	01	07	01	01	01	01	250102	1000		SERVICIOS PERSONALES	2,588,776.00	180,360.00	180,360.00	342,656.00	180,360.00	180,360.00	180,360.00	180,360.00	180,360.00	180,360.00	180,360.00	180,360.00	180,360.00	442,520.00
0	100	Q00	104	01	07	01	01	01	01	250102		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	1,252,016.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,331.00
0	100	Q00	104	01	07	01	01	01	01	250102		1130	Sueldos base al personal permanente	1,252,016.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,331.00
0	100	Q00	104	01	07	01	01	01	01	250102		1131	Sueldo base	1,252,016.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,335.00	104,331.00
0	100	Q00	104	01	07	01	01	01	01	250102		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	995,075.00	47,551.00	47,551.00	209,847.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	309,718.00

0	100	Q00	104	01	07	01	01	01	01	250102		1320	Primas de vacaciones, dominical y gratificación de fin de año	424,463.00	0.00	0.00	162,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,167.00
0	100	Q00	104	01	07	01	01	01	01	250102		1321	Prima vacacional	124,847.00	0.00	0.00	62,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,423.00
0	100	Q00	104	01	07	01	01	01	01	250102		1322	Aguinaldo	299,616.00	0.00	0.00	99,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,744.00
0	100	Q00	104	01	07	01	01	01	01	250102		1340	Compensaciones	570,612.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00
0	100	Q00	104	01	07	01	01	01	01	250102		1345	Gratificación	570,612.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00	47,551.00
0	100	Q00	104	01	07	01	01	01	01	250102		1400	SEGURIDAD SOCIAL	341,685.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,471.00
0	100	Q00	104	01	07	01	01	01	01	250102		1410	Aportaciones de seguridad social	341,685.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,474.00	28,471.00
0	100	Q00	104	01	07	01	01	01	01	250102		1412	Aportaciones de servicio de salud	150,249.00	12,521.00	12,521.00	12,521.00	12,521.00	12,521.00	12,521.00	12,521.00	12,521.00	12,521.00	12,521.00	12,521.00	12,521.00	12,518.00
0	100	Q00	104	01	07	01	01	01	01	250102		1413	Aportaciones al sistema solidario de reparto	149,245.00	12,437.00	12,437.00	12,437.00	12,437.00	12,437.00	12,437.00	12,437.00	12,437.00	12,437.00	12,437.00	12,437.00	12,437.00	12,438.00
0	100	Q00	104	01	07	01	01	01	01	250102		1414	Aportaciones del sistema de capitalización individual	14,873.00	1,239.00	1,239.00	1,239.00	1,239.00	1,239.00	1,239.00	1,239.00	1,239.00	1,239.00	1,239.00	1,239.00	1,239.00	1,244.00
0	100	Q00	104	01	07	01	01	01	01	250102		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	10,963.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	909.00
0	100	Q00	104	01	07	01	01	01	01	250102		1416	Aportaciones para riesgo de trabajo	16,355.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,363.00	1,362.00
0	100	Q00	104	01	07	01	01	01	01	250102	2000		MATERIALES Y SUMINISTROS	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
0	100	Q00	104	01	07	01	01	01	01	250102		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
0	100	Q00	104	01	07	01	01	01	01	250102		2610	Combustibles, lubricantes y aditivos	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
0	100	Q00	104	01	07	01	01	01	01	250102		2611	Combustibles, lubricantes y aditivos	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
0	100	Q00	104	01	07	01	01	01	01	250102	3000		SERVICIOS GENERALES	136,000.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,326.00
0	100	Q00	104	01	07	01	01	01	01	250102		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	136,000.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,326.00
0	100	Q00	104	01	07	01	01	01	01	250102		3550	Reparación y mantenimiento de equipo de transporte	136,000.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,326.00
0	100	Q00	104	01	07	01	01	01	01	250102		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	136,000.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,334.00	11,326.00
0	100	Q00	104	01	07	01	01	01	01	250105			* TOTAL DEL PROYECTO *	472,168.00	0.00	0.00	0.00	0.00	193,118.00	140,000.00	139,050.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	250105	2000		MATERIALES Y SUMINISTROS	193,118.00	0.00	0.00	0.00	0.00	193,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	250105		2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	193,118.00	0.00	0.00	0.00	0.00	193,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	250105		2710	Vestuario y uniformes	193,118.00	0.00	0.00	0.00	0.00	193,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	250105		2711	Vestuario y uniformes	193,118.00	0.00	0.00	0.00	0.00	193,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	250105	3000		SERVICIOS GENERALES	279,050.00	0.00	0.00	0.00	0.00	0.00	140,000.00	139,050.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	250105		3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	279,050.00	0.00	0.00	0.00	0.00	0.00	140,000.00	139,050.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	250105		3340	Servicios de capacitación	279,050.00	0.00	0.00	0.00	0.00	0.00	140,000.00	139,050.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	250105		3341	Capacitación	279,050.00	0.00	0.00	0.00	0.00	0.00	140,000.00	139,050.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	260101			* TOTAL DEL PROYECTO *	768,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,490.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	260101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	768,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,490.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	260101		5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	768,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,490.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	260101		5230	Cámaras fotográficas y de video	768,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,490.00	0.00	0.00
0	100	Q00	104	01	07	01	01	01	01	260101		5231	Equipo de foto, cine y grabación	768,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,490.00	0.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101			* TOTAL DEL PROYECTO *	22,000.00	9,626.00	276.00	276.00	276.00	276.00	276.00	9,626.00	276.00	276.00	276.00	276.00	264.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101	2000		MATERIALES Y SUMINISTROS	22,000.00	9,626.00	276.00	276.00	276.00	276.00	276.00	9,626.00	276.00	276.00	276.00	276.00	264.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	7,700.00	3,392.00	92.00	92.00	92.00	92.00	92.00	3,392.00	92.00	92.00	92.00	92.00	88.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2160	Material de limpieza	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2161	Material y enseres de limpieza	5,500.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2610	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2611	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2710	Vestuario y uniformes	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2711	Vestuario y uniformes	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2910	Herramientas menores	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	02	01	05	01	02	01	110101		2911	Refacciones, accesorios y herramientas	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101			* TOTAL DEL PROYECTO *	181,501.00	48,804.00	33,618.00	6,118.00	6,118.00	6,118.00	6,118.00	43,518.00	6,118.00	6,118.00	6,647.00	6,118.00	6,088.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101	2000		MATERIALES Y SUMINISTROS	133,100.00	42,260.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	42,260.00	4,860.00	4,860.00	4,860.00	4,860.00	4,840.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	14,300.00	4,859.00	459.00	459.00	459.00	459.00	459.00	4,859.00	459.00	459.00	459.00	459.00	451.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2110	Materiales, útiles y equipos menores de oficina	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2111	Materiales y útiles de oficina	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2120	Materiales y útiles de impresión y reproducción	5,500.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	451.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2121	Material y útiles de imprenta y reproducción	5,500.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	451.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2160	Material de limpieza	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2161	Material y enseres de limpieza	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2180	Materiales para el registro e identificación de bienes y personas	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2181	Material para identificación y registro	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	48,400.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,026.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2530	Medicinas y productos farmacéuticos	48,400.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,026.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2531	Medicinas y productos farmacéuticos	48,400.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,034.00	4,026.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	4,400.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	363.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2610	Combustibles, lubricantes y aditivos	4,400.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	363.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2611	Combustibles, lubricantes y aditivos	4,400.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	367.00	363.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	55,000.00	27,500.00	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2710	Vestuario y uniformes	55,000.00	27,500.00	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2711	Vestuario y uniformes	55,000.00	27,500.00	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	11,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2910	Herramientas menores	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2911	Refacciones, accesorios y herramientas	2,200.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2960	Refacciones y accesorios menores para equipo de transporte	8,800.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		2961	Refacciones y accesorios menores para equipo de transporte	8,800.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101	3000		SERVICIOS GENERALES	45,101.00	3,544.00	28,758.00	1,258.00	1,258.00	1,258.00	1,258.00	1,258.00	1,258.00	1,258.00	1,487.00	1,258.00	1,248.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		3100	SERVICIOS BÁSICOS	1,886.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	148.00	0.00

0	100	Q00	105	01	07	02	01	01	01	110101		3150	Telefonía celular	1,886.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	148.00
0	100	Q00	105	01	07	02	01	01	01	110101		3151	Servicio de telefonía celular	1,886.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	148.00
0	100	Q00	105	01	07	02	01	01	01	110101		3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	2,515.00	2,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		3340	Servicios de capacitación	2,515.00	2,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		3341	Capacitación	2,515.00	2,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		3450	Seguro de bienes patrimoniales	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		3451	Seguros y fianzas	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	Q00	105	01	07	02	01	01	01	110101		3550	Reparación y mantenimiento de equipo de transporte	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	Q00	105	01	07	02	01	01	01	110101		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
0	100	Q00	105	01	07	02	01	01	01	110101	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,300.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	3,300.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		5310	Equipo médico y de laboratorio	3,300.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	110101		5311	Equipo médico y de laboratorio	3,300.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
0	100	Q00	105	01	07	02	01	01	01	150101			* TOTAL DEL PROYECTO *	228,812.00	16,136.00	16,136.00	29,590.00	16,136.00	16,136.00	16,136.00	16,136.00	16,136.00	16,136.00	16,136.00	16,136.00	37,862.00
0	100	Q00	105	01	07	02	01	01	01	150101	1000		SERVICIOS PERSONALES	200,501.00	13,776.00	13,776.00	27,230.00	13,776.00	13,776.00	13,776.00	13,776.00	13,776.00	13,776.00	13,776.00	13,776.00	35,511.00
0	100	Q00	105	01	07	02	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	50,868.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00
0	100	Q00	105	01	07	02	01	01	01	150101		1130	Sueldos base al personal permanente	50,868.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00
0	100	Q00	105	01	07	02	01	01	01	150101		1131	Sueldo base	50,868.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00	4,239.00
0	100	Q00	105	01	07	02	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	135,412.00	8,352.00	8,352.00	21,806.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	30,086.00
0	100	Q00	105	01	07	02	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	35,187.00	0.00	0.00	13,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,733.00
0	100	Q00	105	01	07	02	01	01	01	150101		1321	Prima vacacional	10,349.00	0.00	0.00	5,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,174.00
0	100	Q00	105	01	07	02	01	01	01	150101		1322	Aguinaldo	24,838.00	0.00	0.00	8,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,559.00
0	100	Q00	105	01	07	02	01	01	01	150101		1340	Compensaciones	100,225.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,353.00
0	100	Q00	105	01	07	02	01	01	01	150101		1345	Gratificación	100,225.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,352.00	8,353.00
0	100	Q00	105	01	07	02	01	01	01	150101		1400	SEGURIDAD SOCIAL	14,221.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,186.00
0	100	Q00	105	01	07	02	01	01	01	150101		1410	Aportaciones de seguridad social	14,221.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,186.00
0	100	Q00	105	01	07	02	01	01	01	150101		1412	Aportaciones de servicio de salud	6,105.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	509.00	506.00
0	100	Q00	105	01	07	02	01	01	01	150101		1413	Aportaciones al sistema solidario de reparto	6,064.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	509.00
0	100	Q00	105	01	07	02	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	942.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	73.00
0	100	Q00	105	01	07	02	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	446.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	39.00
0	100	Q00	105	01	07	02	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	664.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	59.00
0	100	Q00	105	01	07	02	01	01	01	150101	3000		SERVICIOS GENERALES	28,311.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,351.00
0	100	Q00	105	01	07	02	01	01	01	150101		3900	OTROS SERVICIOS GENERALES	28,311.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,351.00
0	100	Q00	105	01	07	02	01	01	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	28,311.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,351.00
0	100	Q00	105	01	07	02	01	01	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	28,311.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,351.00
0	100	Q00	105	01	07	02	01	01	01	250102			* TOTAL DEL PROYECTO *	982,694.00	69,971.00	69,971.00	124,673.00	69,971.00	69,971.00	69,971.00	69,971.00	69,971.00	69,971.00	69,971.00	69,971.00	158,311.00
0	100	Q00	105	01	07	02	01	01	01	250102	1000		SERVICIOS PERSONALES	872,433.00	60,781.00	60,781.00	115,483.00	60,781.00	60,781.00	60,781.00	60,781.00	60,781.00	60,781.00	60,781.00	60,781.00	149,140.00
0	100	Q00	105	01	07	02	01	01	01	250102		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	415,775.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,647.00
0	100	Q00	105	01	07	02	01	01	01	250102		1130	Sueldos base al personal permanente	415,775.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,647.00
0	100	Q00	105	01	07	02	01	01	01	250102		1131	Sueldo base	415,775.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,648.00	34,647.00
0	100	Q00	105	01	07	02	01	01	01	250102		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	341,609.00	16,545.00	16,545.00	71,247.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	104,912.00
0	100	Q00	105	01	07	02	01	01	01	250102		1320	Primas de vacaciones, dominical y gratificación de fin de año	143,066.00	0.00	0.00	54,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,364.00
0	100	Q00	105	01	07	02	01	01	01	250102		1321	Prima vacacional	42,080.00	0.00	0.00	21,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,040.00
0	100	Q00	105	01	07	02	01	01	01	250102		1322	Aguinaldo	100,986.00	0.00	0.00	33,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,324.00
0	100	Q00	105	01	07	02	01	01	01	250102		1340	Compensaciones	198,543.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,548.00
0	100	Q00	105	01	07	02	01	01	01	250102		1345	Gratificación	198,543.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,545.00	16,548.00
0	100	Q00	105	01	07	02	01	01	01	250102		1400	SEGURIDAD SOCIAL	115,049.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,581.00
0	100	Q00	105	01	07	02	01	01	01	250102		1410	Aportaciones de seguridad social	115,049.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,588.00	9,581.00
0	100	Q00	105	01	07	02	01	01	01	250102		1412	Aportaciones de servicio de salud	49,895.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,157.00
0	100	Q00	105	01	07	02	01	01	01	250102		1413	Aportaciones al sistema solidario de reparto	49,561.00	4,130.00	4,130.00	4,130.00	4,130.00	4,130.00	4,130.00	4,130.00	4,130.00	4,130.00	4,130.00	4,130.00	4,131.00
0	100	Q00	105	01	07	02	01	01	01	250102		1414	Aportaciones del sistema de capitalización individual	6,518.00	543.00	543.00	543.00	543.00	543.00	543.00	543.00	543.00	543.00	543.00	543.00	545.00
0	100	Q00	105	01	07	02	01	01	01	250102		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	3,642.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	298.00
0	100	Q00	105	01	07	02	01	01	01	250102		1416	Aportaciones para riesgo de trabajo	5,433.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	450.00
0	100	Q00	105	01	07	02	01	01	01	250102	2000		MATERIALES Y SUMINISTROS	85,261.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,095.00
0	100	Q00	105	01	07	02	01	01	01	250102		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	85,261.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,095.00
0	100	Q00	105	01	07	02	01	01	01	250102		2610	Combustibles, lubricantes y aditivos	85,261.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,095.00
0	100	Q00	105	01	07	02	01	01	01	250102		2611	Combustibles, lubricantes y aditivos	85,261.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,106.00	7,095.00
0	100	Q00	105	01	07	02	01	01	01	250102	3000		SERVICIOS GENERALES	25,000.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,076.00
0	100	Q00	105	01	07	02	01	01	01	250102		3500	SERVICIOS DE INSTALACION, REPARACIÓN, MANTENIMIENTO Y CONSEVACIÓN	25,000.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,076.00
0	100	Q00	105	01	07	02	01	01	01	250102		3550	Reparación y mantenimiento de equipo de transporte	25,000.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,076.00
0	100	Q00	105	01	07	02	01	01	01	250102		3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	25,000.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,076.00
0	100	R00	150	02	04	02	01	01	01	110101			* TOTAL DEL PROYECTO *	34,595.00	2,701.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	2,701.00	1,051.00	18,051.00	2,751.00	1,051.00	1,034.00
0	100	R00	150	02	04	02	01	01	01	110101	2000		MATERIALES Y SUMINISTROS	6,600.00	1,926.00	276.00	276.00	276.00	276.00	276.00	1,926.00	276.00	276.00	276.00	276.00	264.00
0	100	R00	150	02	04	02	01	01	01	110101		2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICI	3,300.00	1,192.00	92.00	92.00	92.00	92.00	92.00	1,192.00	92.00	92.00	92.00	92.00	88.00
0	100	R00	150	02	04	02	01	01	01	110101		2110	Materiales, útiles y equipos menores de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	R00	150	02	04	02	01	01	01	110101		2111	Materiales y útiles de oficina	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	R00	150	02	04	02	01	01	01	110101		2120	Materiales y útiles de impresión y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	R00	150	02	04	02	01	01	01	110101		2121	Material y útiles de imprenta y reproducción	1,100.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	88.00
0	100	R00	150	02	04	02	01	01	01	110101		2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	R00	150	02	04	02	01	01	01	110101		2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	R00	150	02	04	02	01	01	01	110101		2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	R00	150	02	04	02	01	01	01	110101		2610	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	R00	150	02	04	02	01	01	01	110101		2611	Combustibles, lubricantes y aditivos	2,200.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	176.00
0	100	R00	150	02	04	02	01	01	01	110101		2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	R00	150	02	04	02	01	01	01	110101		2910	Herramientas menores	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	R00	150	02	04	02	01	01	01	110101		2911	Refacciones, accesorios y herramientas	1,100.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
0	100	R00	150	02	04	02	01	01	01	110101	3000		SERVICIOS GENERALES	27,995.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	17,775.00	2,475.00	775.00	770.00
0	100	R00	150	02	04	02	01	01	01	110101		3100	SERVICIOS BÁSICOS	9,295.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	770.00
0	100	R00	150	02	04	02	01	01	01	110101		3140	Telefonía tradicional	9,295.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	770.00

0	100	R00	150	02	04	02	01	01	01	110101		3141	Servicio de telefonía convencional	9,295.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	770.00
0	100	R00	150	02	04	02	01	01	01	110101		3800	SERVICIOS OFICIALES	18,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	1,700.00	0.00	0.00
0	100	R00	150	02	04	02	01	01	01	110101		3820	Gastos de orden social y cultural	18,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	1,700.00	0.00	0.00
0	100	R00	150	02	04	02	01	01	01	110101		3822	Espectáculos cívicos y culturales	18,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	1,700.00	0.00	0.00
0	100	R00	150	02	04	02	01	01	01	150101			* TOTAL DEL PROYECTO *	677,467.00	47,406.00	47,406.00	88,924.00	47,406.00	47,406.00	47,406.00	47,406.00	47,406.00	47,406.00	47,406.00	47,406.00	47,406.00	114,483.00
0	100	R00	150	02	04	02	01	01	01	150101	1000		SERVICIOS PERSONALES	660,222.00	45,969.00	45,969.00	87,487.00	45,969.00	45,969.00	45,969.00	45,969.00	45,969.00	45,969.00	45,969.00	45,969.00	45,969.00	113,045.00
0	100	R00	150	02	04	02	01	01	01	150101		1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	307,692.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00
0	100	R00	150	02	04	02	01	01	01	150101		1130	Sueldos base al personal permanente	307,692.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00
0	100	R00	150	02	04	02	01	01	01	150101		1131	Sueldo base	307,692.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00	25,641.00
0	100	R00	150	02	04	02	01	01	01	150101		1300	REMUNERACIONES ADICIONALES Y ESPECIALES	267,132.00	13,212.00	13,212.00	54,730.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	80,282.00
0	100	R00	150	02	04	02	01	01	01	150101		1320	Primas de vacaciones, dominical y gratificación de fin de año	108,583.00	0.00	0.00	41,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,065.00
0	100	R00	150	02	04	02	01	01	01	150101		1321	Prima vacacional	31,940.00	0.00	0.00	15,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,970.00
0	100	R00	150	02	04	02	01	01	01	150101		1322	Aguinaldo	76,643.00	0.00	0.00	25,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,095.00
0	100	R00	150	02	04	02	01	01	01	150101		1340	Compensaciones	158,549.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,217.00
0	100	R00	150	02	04	02	01	01	01	150101		1345	Gratificación	158,549.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,212.00	13,217.00
0	100	R00	150	02	04	02	01	01	01	150101		1400	SEGURIDAD SOCIAL	85,398.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,122.00
0	100	R00	150	02	04	02	01	01	01	150101		1410	Aportaciones de seguridad social	85,398.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,116.00	7,122.00
0	100	R00	150	02	04	02	01	01	01	150101		1412	Aportaciones de servicio de salud	36,927.00	3,077.00	3,077.00	3,077.00	3,077.00	3,077.00	3,077.00	3,077.00	3,077.00	3,077.00	3,077.00	3,077.00	3,077.00	3,080.00
0	100	R00	150	02	04	02	01	01	01	150101		1413	Aportaciones al sistema solidario de reparto	36,684.00	3,057.00	3,057.00	3,057.00	3,057.00	3,057.00	3,057.00	3,057.00	3,057.00	3,057.00	3,057.00	3,057.00	3,057.00	3,057.00
0	100	R00	150	02	04	02	01	01	01	150101		1414	Aportaciones del sistema de capitalización individual	5,064.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00
0	100	R00	150	02	04	02	01	01	01	150101		1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,700.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
0	100	R00	150	02	04	02	01	01	01	150101		1416	Aportaciones para riesgo de trabajo	4,023.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	335.00	338.00
0	100	R00	150	02	04	02	01	01	01	150101	3000		SERVICIOS GENERALES	17,245.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,438.00
0	100	R00	150	02	04	02	01	01	01	150101		3900	OTROS SERVICIOS GENERALES	17,245.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,438.00
0	100	R00	150	02	04	02	01	01	01	150101		3980	Impuesto sobre nómina y otros que se derivan de una relación laboral	17,245.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,438.00
0	100	R00	150	02	04	02	01	01	01	150101		3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	17,245.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,437.00	1,438.00

PRESIDENTE

SÍNDICO

TITULAR DE LA UIPPE

TESORERO

	DÍA	MES	AÑO
FECHA DE ELABORACIÓN	18	12	2018